



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

RE: *CAP-08-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-08-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Johnson's Delegate Region in the amount of \$8,252,337.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

A blue ink signature of Dr. Buu Nygren, written in a cursive style.

Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION  
 (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI  
 LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey

Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit A.

### **SECTION THREE. APPROVAL OF HON. CASEY ALLEN JOHNSON'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### **SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### **SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### **SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

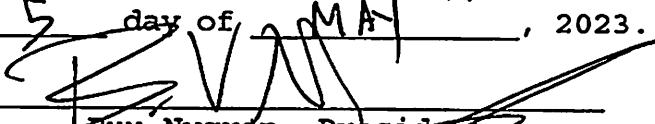
DATE

Motion: Honorable Helena Nez Begay  
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 5 day of MAY, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**



**COUNCIL DELEGATE: Delegate Casey Allen Johnson**

**CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Cameron Chapter South Tappan Powerline Extension Project	Division of Community Development	2.18	HK0337	\$ 1,760,468.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0364	\$ 190,000.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Dome Repair and Modification	Division of Community Development	1.4	HK0365	\$ 291,961.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Home Renovation for Community Members	Division of Community Development	2.18	HK0366-2	\$ 1,278,504.00
Division of Community Development	None Identified	Tolani Lake Chapter House Wiring Project	Division of Community Development	2.18	HK0367	\$ 70,000.00
Division of Community Development	None Identified	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Division of Community Development	6.1	HK0368	\$ 1,055,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Dump Truck and Trailer Purchase	Division of Community Development	6.1	HK0369	\$ 135,468.00
Division of Community Development	None Identified	Coalmine Chapter Warehouse Project	Division of Community Development	6.1	HK0387	\$ 450,000.00
Division of Community Development	None Identified	Coalmine Chapter Septic Sewage Tank Clean-Outs	Division of Community Development	5.5	HK0388	\$ 50,000.00
Division of Community Development	None Identified	Coalmine Chapter Bathroom Additions	Division of Community Development	1.14	HK0389	\$ 1,260,468.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL: \$ 6,541,869.00**

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**



**COUNCIL DELEGATE:** Delegate Casey Allen Johnson

**CHAPTERS:** Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,541,869.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	\$ 1,156,600.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Warehouse	Division of Community Development	1.14	HK0399	\$ 185,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Senior Center Renovation	Division of Community Development	2.22	HK0400	\$ 81,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401	\$ 287,868.00
		UN-ALLOCATED AMOUNT				\$ 550,003.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL:** \$ 8,802,340.00



# **Cameron Chapter Powerline Extension**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0337

Date & Time Received: 12/19/22 17:43

Date & Time of Response: 12/29/22 17:00

Entity Requesting FRF: Cameron Chapter

Title of Project: ~~Cameron Chapter South Tappan Powerline Extension~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Cameron Chapter Date prepared: 12/05/22

Chapter's P.O. Box 669  
mailing address: Cameron, AZ 86020 phone/email: 928-679-2323  
website (if any): cameron@navajochapters.org

This Form prepared by: Billie Baldwin phone/email: 928-679-2323  
Community Service Coordinator bbaldwin@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Cameron Chapter South Tappan Powerline Extension

Chapter President: Charlie Smith Jr. phone & email: 928-587-8843/charlie.smith@naataenii.org

Chapter Vice-President: Candis Yazzie phone & email: 928-225-6511/candis.yazzie@naataenii.org

Chapter Secretary: Louise Kerley phone & email: 928-608-5724/kerley@navajochapters.org

Chapter Treasurer: Louise Kerley phone & email: 928-608-5724/kerley@navajochapters.org

Chapter Manager or CSC: Billie Baldwin phone & email: 928-679-2323/bbaldwin@nnchapters.org

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-4431/mmaloney@nmdcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA

document attached

Amount of FRF requested: \$1,760,468.00 FRF funding period: January 1, 2023 - December 30, 2026  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The South Tappan Powerline Extension will help connect community members homes to electricity within the Cameron Chapter service area. The subrecipients will be APS & WAPA. The funds will be used to extend powerline to the area in need, help with the cost associated with house wiring and construction of the powerlines. The connection to these homes will assist in the mitigation and spread of COVID-19, by ensuring these homes have accessibility to resources needed to maintain a healthy home.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will connect community members homes to electricity helping them be standardize living conditions. The Cameron Chapter strives to help assist community members live in a safe suitable homes with basic needs and utilities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

**Navajo Nation and DOJ review timeline**  
**The time for NTUA, APS & WAPA to collabrate for this project.**

document attached

**(d) Identify who will be responsible for implementing the Program or Project**

**The Division of Community Development will be the oversight of the project in collaboration with NTUA & Cameron Chapter.**

document attached

**(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.**

**The subrecipients APS will complete projects and the recipients are the home owners it will be their responsibility to afford their electric bill.**

document attached

**(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.**

**This project would be 2.18 Housing support: Other Housing Assistance for improvement is considered other. This funding would allow Cameron Chapter to assist community members that are living in sub-standard living conditions. This additional assistance will allow our community members to inhance their health and saftey in their homes.**

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

**Cameron Chapter Resolution CA-268-097#4**  
**Appendix A- Request form and Expenditure Plan**  
**Appendix B- Budget forms (1,2,4)**  
**Appendix J- Project Budget Schedule**

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Billie Robben signature of Preparer/CONTACT PERSON  
Approved by: [Signature] signature of Chapter President (or Vice-President)  
Approved by: Billie Robben signature of CSC  
Approved by: [Signature] signature of Chapter ASO  
Approved to submit for Review: [Signature] signature of DCD Director

FY 2023

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Cameron Chapter South Teppan Powerline Extension Division/Branch: DCD  
 Prepared By: Billie Baldwin Phone No.: 928-878-2323 Email Address: bbaldwin@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<del>FY23-FY28</del> <u>11/23-12/24</u>	1,760,468.00	100%				
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance	6	0	1,760,468
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				<b>TOTAL</b>		\$0.00	1,760,468.00
				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)
				Total # of Positions Budgeted:			
				Total # of Vehicles Budgeted:			
		<b>TOTAL:</b>	<b>\$1,760,468.00</b>	<b>100%</b>			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Billie Baldwin APPROVED BY: Dr. Pearl Yellowman, Executive Director  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Billie Baldwin Pearl Yellowman 12.19.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

<b>PART I. PROGRAM INFORMATION:</b>												
Business Unit No: <u>    New    </u>			Program Name/Title: <u>    Cameron Chapter South Tappan Powerline Extension    </u>									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>												
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>												
					1st QTR		2nd QTR		3rd QTR		4th QTR	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>    To work with NTUA to extend a powerline to community members of Cameron.    </u>												
Program Performance Measure/Objective: <u>    To assist community members to get connected to electric.    </u>					4		6		4		4	
2. Goal Statement: _____												
Program Performance Measure/Objective: _____												
3. Goal Statement: _____												
Program Performance Measure/Objective: _____												
4. Goal Statement: _____												
Program Performance Measure/Objective: _____												
5. Goal Statement: _____												
Program Performance Measure/Objective: _____												
<b>PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>												
<u>    Billie Baldwin    </u> Program Manager's Printed Name					<u>    Dr. Pearl Vellouman, Executive Director    </u> Division Director/Branch Chief's Printed Name							
<u>    Celia Cobble    </u> Program Manager's Signature and Date					<u>    Pearl Vellouman 12.19.22    </u> Division Director/Branch Chief's Signature and Date							





**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>													<b>PART II. Project Information</b>																																			
<b>Project Title:</b> <u>Cameron Chapter South Tappan Powerline Extension</u>													<b>Project Type:</b> <u>Powerline Extension</u>																																			
<b>Project Description:</b> <u>Cameron Chapter connecting 17 residences to powerline in collaboration with NTUA, APS, and WAPPA Transmissionline</u>													<b>Planned Start Date:</b> <u>January 1, 2028</u>																																			
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													<b>Planned End Date:</b> <u>December 31, 2028</u>																																			
<b>PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.</b>													<b>PART IV. Use Fiscal Year (FY) Columns to complete the information below. O = Oct; N = Nov; D = Dec, etc.</b>													<b>Expected Completion Date if project exceeds 8 FY Qtrs.</b>																						
													FY <u>28</u>								FY <u>24</u>																											
													1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.		1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.		Date: <u>12/31/28</u>															
													O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M						
NTUA quad. Map & Cost Est. NTUA Collaborate with APS & WAPA Allocate Funding Notice to Proceed Construction Phase Complete Phase																X			X	X	X				X	X	X																					
																									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
<b>PART V.</b>													\$		\$			\$			\$		\$		\$			\$		<b>PROJECT TOTAL</b>																		
<b>Expected Quarterly Expenditures</b>																														<b>\$1,780,488.00</b>																		

**JONATHAN NEZ  
NAVAJO NATION PRESIDENT**

**MYRON LIZER  
NAVAJO NATION VICE PRESIDENT**

**THOMAS WALKER JR.  
COUNCIL DELEGATE**



**CAMERON CHAPTER**

**CHARLIE SMITH JR  
CHAPTER PRESIDENT**

**CANDIS YAZZIE  
CHAPTER VICE PRESIDENT**

**LOUISE KERLEY  
SECRETARY/TREASURER**

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**CAMERON CHAPTER  
RESOLUTION OF CAMERON CHAPTER  
NAVAJO NATION, COCONINO COUNTY, ARIZONA**

**Cameron Chapter Supporting and Requesting Feasibility Study for ARPA Funding list for Cameron Chapter South Tappan Powerline Extension Project to be conducted by NTUA and APS.**

**RESOLUTION NO. CA-268-097#4:**

**WHEREAS:**

- 1. Pursuant of 26 N.N.C., 3(a) the Cameron Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C., part 1, section 10, and.**
- 2. Pursuant to N.N.C., Section 1(B) Cameron Chapter is vested with the authority to Review all matters affecting the community and to make appropriate Correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions, and.**
- 3. The Cameron Chapter is delegated the authority for America Recovery Plan Act (ARPA) provide project within the Cameron Chapter community, with cost-effective and feasible manner; and**
- 4. The community members of Cameron Chapter are affected by the Covid-19 Worldwide pandemic, and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Navajo Nation - Navajo Tribal Utility Authority (NTUA) who can utilize the ARPA fund to do a feasibility study; and**
- 5. The community members of Cameron Chapter are further affected by the Covid-19 Worldwide pandemic and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Arizona Public Utility company (APS) to partner with NTUA to utilize the ARPA fund to do a feasibility study; and**

**NA' NÁ HASÁNI**

**FO BOX 669 CAMERON, ARIZONA 86020  
cameron@navajochapter.org**

**PHONE NUMBER (928)679-2323  
FAX NUMBER (928)679-2297**

JONATHAN NEZ  
NAVAJO NATION PRESIDENT

MYRON LIZER  
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR.  
COUNCIL DELEGATE



CHARLIE SMITH JR  
CHAPTER PRESIDENT

CANDIS YAZZIE  
CHAPTER VICE PRESIDENT

LOUISE KERLEY  
SECRETARY/TREASURER

6. Cameron Chapter South Tappan-Powerline Extension Project list of names:

- |               |                |
|---------------|----------------|
| 1. [REDACTED] | 10. [REDACTED] |
| 2. [REDACTED] | 11. [REDACTED] |
| 3. [REDACTED] | 12. [REDACTED] |
| 4. [REDACTED] | 13. [REDACTED] |
| 5. [REDACTED] | 14. [REDACTED] |
| 6. [REDACTED] | 15. [REDACTED] |
| 7. [REDACTED] | 16. [REDACTED] |
| 8. [REDACTED] | 17. [REDACTED] |
| 9. [REDACTED] |                |

**NOW THEREFORE, BE IT RESOLVED THAT:**

1. Cameron Chapter recognizes and supports the Feasibility Study to be conducted by NTUA in partnership with APS to utilize the ARPA fund list for Cameron Chapter South Tappan-Powerline Extension Project list of names listed above.
2. The Cameron Chapter further approves the attachment: A detail GPS coordinates.

WE HEREBY CERTIFY THAT THE FORGOING RESOLUTION WAS CONSIDERED BY THE COMMUNITY OF CAMERON AT A DULY CALLED CHAPTER MEETING IN CAMERON, (NAVAJO NATION) ARIZONA, AT WHICH A QUORUM WAS PRESENT AND THAT THE SAME WAS PASSED BY A VOTE OF 9 IN FAVOR, 0 OPPOSED, AND 1 ABSTAINED ON THIS SUNDAY OF September 25, 2022.

Motioned by: James Beard

Seconded by: Billie Baldwin

[Signature]  
Charlie Smith Jr, Chapter President

[Signature]  
Thomas Walker Jr, Council Delegate

[Signature]  
Candis Yazzie, Chapter Vice President

[Signature]  
Dermayne Cody, Grazing Official

[Signature]  
Louise Kerley, Chapter Secretary/Treasure

NA' NÍ'Á HASÁNÍ

PO BOX 669 CAMERON, ARIZONA 86020  
[cameron@navajochapters.org](mailto:cameron@navajochapters.org)

PHONE NUMBER (928)679-2323  
FAX NUMBER (928)679-2297

**Cameron Chapter**  
**South Tappan Powerline Extension Project – Names**  
**Tuesday, September 20, 2022**

	NAME	COORDINATES	HOMESITE LEASE STATUS	NOTES AND OBSERVATIONS
1.	[REDACTED]	35.8538339, -111.4328194	Yes	
2.	[REDACTED]	35.8488149, -111.4412842	Probate	
3.	[REDACTED]	35.8520328, -111.4375200	Yes	Septic: Working
4.	[REDACTED]	35.8513020, -111.4403256	Yes	Non-functioning Solar System
5.	[REDACTED]	35.8520189, -111.4404379	No	Homesite Lease no longer in name Septic: not functioning
6.	[REDACTED]	35.9561429, -111.4439459	Probate	No Utilities; Near-by Fire Hydrant; Wired
7.	[REDACTED]	35.8554076, -111.4443617	??	Obs. No Electric; Use propane and water heater.
8.	[REDACTED]	35.847942, -111.454389	Yes	Wired; Water: Yes
9.	[REDACTED]	—	—	Homestead marked out
10.	[REDACTED]	35.8492872, -111.4551294	→	Homesite of structure under Shirley Knight; Clinton is currently working on a homesite lease of his own. Water: Yes
11.	[REDACTED]	35.8500057, -111.4555612	No	Travel Trailer
12.	[REDACTED]	35.8497593, -111.4544796	??	Trailer Age: 70s(?); No water or electric
13.	[REDACTED]	35.8572496, -111.4481798	No	Water: Yes
14.	[REDACTED]	35.856187, -111.448914	Yes	Home built in 1995 by USDA; Homesite: Yes; No water; No electric
15.	[REDACTED]	35.857127, -111.458914	Yes	Leaky Roof; On Disability; Generator
16.	[REDACTED]	35.852431, -111.4698413	Probate	Solar Panel Functioning
17.	[REDACTED]	35.8520920, -111.4668107	No	

# **Birdsprings Chapter Warehouse Upgrade**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0364

**Date & Time Received:** 12/20/2022 at 16:58

**Date & Time of Response:** 11 January 2023; 9:24 am

**Entity Requesting FRF:** Tsidi To'ii (Birdsprings) Chapter

**Title of Project:** Warehouse Upgrade

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$190,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that we have modified the expenditure category from 1.7 (Capital Investments or Physical Plant Changes to Public Facilities) to 6.1 (Government Services). Given the intended uses of the warehouse, the government services category is a better fit for the Project.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'il (Birdspring) Chapter Date prepared: 09/27/2022

Chapter's mailing address: HC-61 BOX K WINSLOW, AZ 86047 phone & email: (928) 686-3233  
website (if any): BIRDSPRINGS@NAVAJOCHAPTERS.ORG

This Form prepared by: DOLLY WAGONER phone/email: (928)686-3233  
CHAPTER MANAGER DWAGONER@NNCHAPTER.ORG  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Warehouse Upgrade

Chapter President: VERNICE WAGNER phone & email: (928) 286-7618 / WAGNERVERNICE88@GMAIL.COM

Chapter Vice-President: GENEVA SANGSTER phone & email: (928) 587-4732 / GENEVA.SANG58@GMAIL.COM

Chapter Secretary: MITZI BEGAY phone & email: (928) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG

Chapter Treasurer: MITZI BEGAY phone & email: (928) 339-8867 / MITZI.BEGAY@NNCHAPTERS.ORG

Chapter Manager or CSC: DOLLY WAGONER phone & email: (928) 686-3233 / DWAGONER@NNCHAPTERS.ORG

DCD/Chapter ASO: EUNICE BEGAY, SPSS phone & email: (928) 654-3433 / EBEGAY@NND CD.ORD

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA-Dilkon Suboffice and contractor to install the automatic garage door, purchase and install Cooler/Heater Units and purchase Refrigerator/Freezer.  document attached

Amount of FRF requested: \$190,000.00 FRF funding period: January 3, 2023 - June 30, 2023  
Indicate Project starting and ending/used the date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsidi To'il Chapter Warehouse has been utilized for supply & food distribution to the community since COVID 19 started. The purpose of the project is to hookup electric and upgrade the warehouse by purchasing refrigerator/freezer unit, cooling/heater unit and install an automatic garage door. The warehouse is wired but does not have electricity. It also has no heating & cooling system for the winter and summer months when the weather is severe as staff distribute food, hay, wood and supplies. There is also no refrigerator/freezer for food storage when St. Mary food bank delivers food for distribution or to store other supplies that need cold storage during distribution to the community.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Surrounding chapters don't have a warehouse and have utilized Tsidi To'il Chapter Warehouse in the past during the height of Covid-19 pandemic; for storing their supplies & food and distributing to their respective communities. Tsidi To'il Chapter currently utilizes warehouse to distribute food delivered from St. Mary's Food Bank. These food bank distributions are open to not only Tsidi To'il community but surrounding chapter communities as well.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



\*\*\*See attached timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tsidi To'ii (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst.

Oversite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tsidi To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidi To'ii Warehouse is insured.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non perishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allow the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation.

2. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to the warehouse will benefit the community as food and supplies can be stored for longer period of time and allow staff and volunteers to working in good working conditions with heat in the winter and air conditioner in the summer.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\*\*\*See attached timeline.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of Chapter Manager or CSC

Approved by: \_\_\_\_\_  
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

**APPENDIX A**

\*\*\*See attached timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
 Tsidl To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst  
 Oversight only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.  
 Tsidl To'il (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. This will include paying all utilities and insurance through Navajo Nation Risk Management Dept; currently Tsidl To'il Warehouse is insured.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that responds to the Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an automatic garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase usage for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non perishable food and vegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of freezer and refrigerator units will allow the storing of frozen food like meat, vegetable and the refrigeration of vegetable and milk for distribution at a later time or distribution to people that have no transportation.
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- document attached

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List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\*\*\*See attached timeline.

Chapter Resolution attached

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Chapter's Preparer: [Signature]  
Signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
Signature of Chapter Manager or CSO

Approved by: [Signature]  
Signature of Chapter Manager or CSO

Approved by: [Signature]  
Signature of DCD Chapter ASO

Approved to submit for Review: [Signature]  
Signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u> Program Title: <u>Tsldi To'il (Birdsprings) Chapter</u> <span style="float:right; margin-right: 50px;"><u>Warehouse</u></span> Division/Branch: <u>Div. Comm. Development</u>								
Prepared By: <u>Dolly Wagoner, CM</u>		Phone No.: <u>928.686.3233</u>		Email Address: <u>birdsprings@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Warehouse Upgrade	01/03/23-12/31/26	190,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	<u>0 kw</u>	<u>0 kw</u>	<u>50,000 kw</u>	<u>50,000 kw</u>
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	<u>0 kw</u>	<u>0 kw</u>	<u>140,000 kw</u>	<u>140,000 kw</u>
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	<u>kw</u>	<u>0</u>	<u>190,000 kw</u>	<u>190,000 kw</u>
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		<u>190,000.00</u>	<u>190,000.00</u>	<u>190,000</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		<u>0 kw</u>	<u>0 kw</u>	
				Total # of Vehicles Budgeted:		<u>0 kw</u>	<u>0</u>	
<b>TOTAL:</b>								
				PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u>				APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>Sonlatsa Jim</u> 12/20/2022				<u>Pearl Yellowman</u> 11.28.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page \_\_\_ of \_\_\_  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Tsidi To'li (Birdsprings) Chapter Warehouse</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>									
<u>Assess warehouse for electrical upgrade and hook up.</u>									
Program Performance Measure/Objective:									
<u>Get the warehouse certified by a certified electrician for electrical hook up.</u>		1							
<b>2. Goal Statement:</b>									
<u>Purchase items: refrigerator, freezer, cooler etc, units.</u>									
Program Performance Measure/Objective:									
<u>Get quotations from vendors for equipments then purchase items.</u>		7		7					
<b>3. Goal Statement:</b>									
<u>Assess type of door needed for the warehouse by a professional.</u>									
Program Performance Measure/Objective:									
<u>Make contact with garage door vendors for quote, purchase and install door.</u>		1							
<b>4. Goal Statement:</b>									
Program Performance Measure/Objective:									
		6		4					
<b>5. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Sonlatsa Jim-Martin, Department Manager II</u>				<u>Dr. Pearl Yellowman, Division Director</u>					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u><i>Sonlatsa Jim</i></u> 12/20/22				<u><i>Pearl Yellowman</i></u> 11.28.22					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter, wear house.</u>		Business Unit No.: <u>NEW</u> kw		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
kw 4000	Supplies kw		50,000 kw	
kw 4200	Non Capital Assets kw	50,000 kw		
	4210- Non Cap Furniture & Equip. kw 50,000 kw			
kw 6000	Repairs & Maintenance kw			
kw 6200	External Contractors kw		140,000 kw	
	6220 -Electrical kw 100,000 kw			
	6240 - HVAC kw 15,000 kw			
	6290- General Contractor kw + 25,000 kw			
	<u>140,000 kw</u>	140,000 kw		
TOTAL		190,000 kw	190,000 kw	

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>  <b>Project Title:</b> <u>Birdsprings Chapter - Warehouse Upgrade</u> <b>Project Description:</b> <u>Delegate Regional Projects Plan</u>  Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II. Project Information</b> <b>Project Type:</b> <u>Birdsprings Chp - Warehouse Upgrade</u> <b>Planned Start Date:</b> <u>5/1/2023</u> <b>Planned End Date:</b> <u>9/30/2026</u> <b>Project Manager:</b> <u>Div of Community Development</u>																																																																																																																																																																																																																																												
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY <u>2023</u></th> <th colspan="12">FY <u>2024</u></th> <th colspan="6">Expected Completion Date if project exceeds 8 FY Qtrs.</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="6">Date <u>2026</u></th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td colspan="9"><b>Setting Up Business Units - OMB</b></td> <td colspan="9"></td> <td colspan="6"></td> </tr> <tr> <td colspan="9"><b>Procurement (Bidding, Contracts)</b></td> <td colspan="9"></td> <td colspan="6"></td> </tr> <tr> <td colspan="9"><b>Labor and Construction Phase</b></td> <td colspan="9"></td> <td colspan="6"></td> </tr> <tr> <td colspan="9"><b>Project Close Outs</b></td> <td colspan="9"></td> <td colspan="6"></td> </tr> </table>																		FY <u>2023</u>												FY <u>2024</u>												Expected Completion Date if project exceeds 8 FY Qtrs.						1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>						O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M																																		<b>Setting Up Business Units - OMB</b>																								<b>Procurement (Bidding, Contracts)</b>																								<b>Labor and Construction Phase</b>																								<b>Project Close Outs</b>																							
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<b>PART V.</b> Expected Quarterly Expenditures	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="6">PROJECT TOTAL</td> </tr> <tr> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">10%</td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">90%</td> <td colspan="6">100%</td> </tr> </table>																		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL												10%												90%			100%																																																																																																																																																																										
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**FOR OMB USE ONLY:**    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



*Jonathan Nez*  
Navajo Nation President

*Thomas Walker, Jr.*  
District V Council Delegate

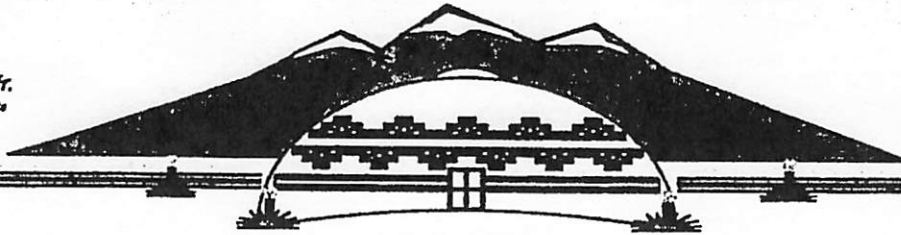
*Vernice Wagner*  
Chapter President

*Geneva Sangster*  
Chapter Vice President

*Myron Lizer*  
Navajo Nation Vice President

*Mitzi Begay*  
Chapter Secretary/Treasurer

*Steven Wagoner*  
Grazing Official



**Tsidi To'ii**

## **RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY**

Resolution No: TT-008-2022

**APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.**

### **WHEREAS:**

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community



**CERTIFICATION**

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

Steven Wagoner  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate

# **Birdsprings Chapter**

## **Dome Repair and Modification**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0365

**Date & Time Received:** 12/20/22 17:03

**Date & Time of Response:** 11 January 2023; 8:46 am

**Entity Requesting FRF:** Tsidi To'ii (Birdsprings) Chapter

**Title of Project:** Dome Repair and Modification

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$291,961.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
- \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**U.S. Department of Treasury Reporting Expenditure Category:** 1.4 Prevention in Congregate

Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'il (Birdsprings) Chapter Date prepared: 9/23/22

Chapter's mailing address: HC-61, Box K Winslow, AZ. 86047 phone & email: 928-686-3233 website (if any): birdsprings@navajochapters.org

This Form prepared by: Dolly Wagoner phone/email: 928-686-3233  
Chapter Manager dwagoner@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSONS Info

Title and type of Project: Dome Repair and Modification

Chapter President: Vernice R. Wagner phone & email: 928.266.7618/wagnervernice68@gmail.com

Chapter Vice-President: Geneva Sangster phone & email: 928.587.4732/geneva.sang58@gmail.com

Chapter Secretary: Mitzi Begay phone & email: 602.339.8867/mitzi.begay@nnchapters.org

Chapter Treasurer: Mitzi Begay phone & email: same as above

Chapter Manager or CSC: Dolly Wagoner phone & email: 928.686.3233/dwagoner@nncdc.org

DCD/Chapter ASC: Eunice Begay phone & email: 928.654.3433/ebegay@nncdc.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Dome Tech., Certified, licensed & bonded contractors to do restroom renovations & kitchen appliances installations.  document attached

Amount of FRF requested: \$291,961.00 FRF funding period: Jan. 03, 2023 to Dec. 30, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Dome Repair - Modifications to existing closets, installing showers for personal hygiene, proper and consistent good personal hygiene to mitigate transmission of viruses. Purchase of kitchen appliances to be utilized for cooking meals. Modification and installation of kitchen appliances will be utilized for emergency sheltered victims. Work will be done at Tsidi To'il Chapter Dome. Repair to the dome exterior cover will add to the life of the dome, and utilized for years to come.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Project will benefit the community of Birdsprings by providing showers, and or hot meals when dome is utilized as a shelter. Repair of the chapter dome exterior cover will add to the life of the dome, and community members a place to get information pertaining to state of emergencies; Covid 19 or any other viruses.**

document attached.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
Tsidi Toii (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversight: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  
Tsidi Toii (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  
1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygiene, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
See attached time line, comprehensive, and approve chapter resolution.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Dolly Wagoner  
signature of Preparer/CONTACT PERSON

Approved by: Genevieve Sengater  
signature of Chapter President for Fiscal Recovery

Approved by: Dolly Wagoner  
signature of Chapter Manager or CSC

Approved by: Sonlata Qi 12/20/2022  
signature of DCA Chapter ASD

Approved to submit for Review: Jisa Jymmm, NMTFCO  
signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page    of     
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Tsidi To'II (Birdsprings) Chapter Dome Repair & Modification Division/Branch: Div. Comm. Development  
 Prepared By: Dolly Wagoner, CM Phone No.: 928.886.3233 Email Address: birdsprings@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Dome Repair & Modification	01/03/23-12/30/28	291,961.00	100%					
			0%	2001 Personnel Expenses	0 kw	0 kw	9881.09 kw	9881.09 kw
			0%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	0 kw	0 kw	57,080 kw	57,080 kw
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	0 kw	0 kw	75,000 kw	75,000 kw
				6500 Contractual Services	0 kw	0 kw	150,000 kw	150,000 kw
				7000 Special Transactions				
				8000 Public Assistance	kw / 6	-291,961 kw	-291,961 kw	0 kw
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		<del>0</del> \$291,961.00	291,961.00	0
				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)	
				Total # of Positions Budgeted:		0 kw	4 kw	
				Total # of Vehicles Budgeted:		0 kw	0	
<b>TOTAL:</b>								

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II APPROVED BY: Dr. Pearl Yellowman, Division Director  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Sonlatsa Jim-Martin 11-23-22 Pearl Yellowman 11.28.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter Dome Repair and Modification.</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>									
<u>Repair dome from roof to renovation of bathrooms to showers.</u>									
Program Performance Measure/Objective:									
<u>Conduct an assessment on identifying repairs on the dome.</u>		2		2		2		2	
<b>2. Goal Statement:</b>									
<u>Contact vendors for quotations of roofing, materials for renovation.</u>									
Program Performance Measure/Objective:									
<u>Get quote and start purchasing items or materials for renovations.</u>		4		1		1			
<b>3. Goal Statement:</b>									
<u>Improve exterior chapter and install/upgrade equipment and shower additions.</u>									
Program Performance Measure/Objective:									
<u>Complete Exterior chapter cover, purchase &amp; install equipment &amp; renovate bathrooms to showers</u>		1		1		1			
<b>4. Goal Statement:</b>									
<u>Hire temporary labors to complete &amp; assist with the renovation of dome.</u>									
Program Performance Measure/Objective:									
<u>Provided employment-4 community member labors to assist in completing projects</u>		4							
<b>5. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Sonlatsa Jim-Martin, Department Manager II</u> Program Manager's Printed Name <u><i>Sonlatsa Jim</i></u> 11-23-22 Program Manager's Signature and Date					<u>Dr. Pearl Yellowman, Division Directorrrr</u> Division Director/Branch Chief's Printed Name <u><i>Pearl Yellowman</i></u> 11-28-22 Division Director/Branch Chief's Signature and Date				

*Dome Repair and Modification.*  
*KW*



FY \_\_\_\_\_

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter Dome</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001	Personnel Expense		9,881.09
2310	Temporary	8,960	
	2120 - person - Regular FT		
	Four (4) Temporary Public Employment Project Employees: 4 x 160 hours = \$2,240 x 4 = 8,960		
2910	FICA	685.44	
	2912 - FICA		
	2914 - Medicare		
2950	Unemployment Benefits	163.97	
	2951 - State Unemployment Tax		
2960	Worker's Comp	71.68	
	2961 - Worker's Comp - Self		
4000	Supplies	57,080	57,080
4200	Non Cap Assets		
	4210 - Non Cap Furniture & Equip	57,080	
6000	Repair & Maintenance	75,000	75,000
6020	Supplies		
	6030 - Building R & M Supplies	75,000	
TOTAL		141,961.09	141,961.09

*Repair and Modification*

*NEW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

*KW*

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter Dome Repair &amp; Modification</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw kw 6500	Contractual Services kw		150,000 kw
6520	Consulting kw	150,000 kw	
	6530 - consulting - Fees kw 75,000 kw		
	6540 - consulting - Expenses kw + 75,000 kw		
	<u>150,000 kw</u>		
TOTAL		150,000 kw	150,000 kw

FY 2023

**THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT**

Page \_\_\_ of \_\_\_  
**BUDGET FORM 3**

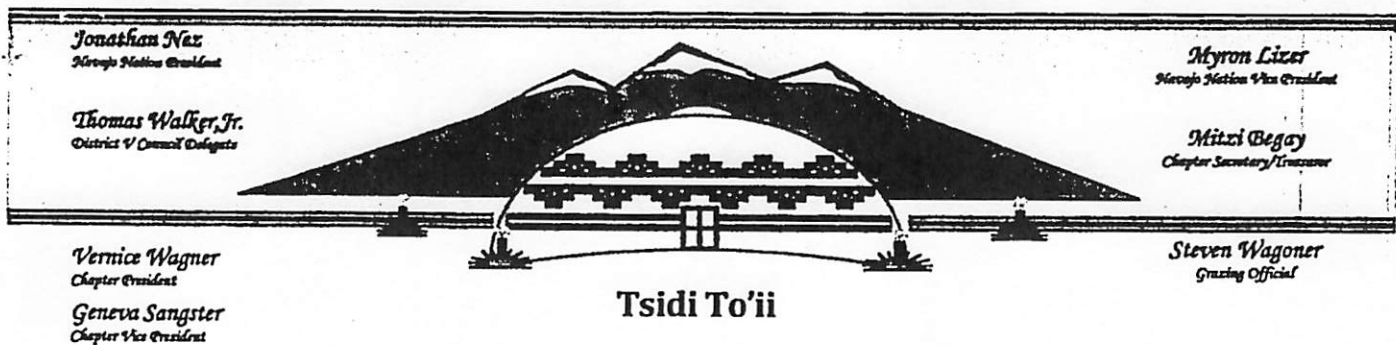
SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1002	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1003	NEW	Labor		VACANT	Birdsprings			160	2,240.00
1004	NEW	Labor		VACANT	Birdsprings			160	2,240.00

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>												<b>PART II. Project Information</b> Project Title: <u>Birdsprings Chapter - Dome Repair and Modification</u> Project Description: <u>Delegate Regional Projects Plan</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																							
Project Type: <u>Birdsprings Chp - Dome Repair and Modification</u> Planned Start Date: <u>5/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																																			
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.												<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																							
FY <u>2023</u>												FY <u>2024</u>												Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>2026</u>											
1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>											
O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M						
Setting Up Business Units - OMB												█			█			█			█			█			█			█					
Procurement (Bidding, Contracts)												█			█			█			█			█			█			█					
Labor and Construction Phase												█			█			█			█			█			█			█					
Project Close Outs												█			█			█			█			█			█			█					
<b>PART V.</b>												\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL		
Expected Quarterly Expenditures																		10%												90%			100%		

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_





## RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.

### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

**CERTIFICATION**

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

Steven Wagoner  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate

# **Birdsprings Chapter Home Renovation**





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0366-2

**Date & Time Received:** 01/17/2023 at 14:33

**Date & Time of Response:** 23 January 2023; 1:02 pm

**Entity Requesting FRF:** Tsidi To'ii (Birdsprings) Chapter

**Title of Project:** Home Renovation for Community Members

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$1,278,504.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.18 Housing Support:  
Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.23 13:05:35 -0700

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Tsidi To'ii (Birdsprings) Chapter Date prepared: 9/23/2022

Chapter's mailing address: HC-61 Box K Winslow, AZ 86047 phone & email: (928) 686-3233  
website (if any): birdsprings@navajochapters.org

This Form prepared by: Dolly Wagoner phone/email: (928) 686-3233  
Chapter Manager dwagoner@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Renovation for Community Members

Chapter President: Vernice Wagner phone & email: 928-266-7618/wagnervernice68@gmail.com

Chapter Vice-President: Geneva Sangster phone & email: 928-587-4732/geneva.sang58@gmail.com

Chapter Secretary: Mitzi Begay phone & email: 602-339-8867/mitzi.begay@nnchapter.org

Chapter Treasurer: Mitzi Begay phone & email: Same

Chapter Manager or CSC: Dolly Wagoner phone & email: 928-686-3233/dwagoner@nnchapter.org

DCD/Chapter ASO: Eunice Begay, SPPS phone & email: 928-654-3433/ebegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Home Improvements material vendors and PEP temporary employees  document attached

Amount of FRF requested: \$1,278,504.00 FRF funding period: January 3, 2023 - December 30, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

There are many homes in the Tsidi To'ii Chapter community that are structurally unsafe to live in. A portion of the ARPA Chapter Funding will be used for home reovations for Tsidi To'ii community memebers; Roof repair, Window replacements, Doors (interior/exterior), Sidings replacement, Drywall, Floor tile replacement, Painting (interior/exterior), Kitchen renovation, etc.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Tsidi To'ii Chapter will assist community memebers with dilapitated homes with reovations to bring their homes to acceptable living conditions. Priority will be emphasized to homes of repairs only and to assist the elderlies, handicap individuals, and multi generational family homes. An estimate of 71+ homes will be identifies for this project.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

See attach timeline. Approved Chapter resolution and comprehensive budget.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dolly Wagoner, Chapter Manager & Jeannie James, Admin Assistant.  
Oversite only of project: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Tsidi To'ii Chapter will do a one time assistance for families, thearafter it's homeowners responsibility to maintain or upkeep their home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Appendix A 3.12 Housing Support: Other Housing Assistance  
Tsidi To'ii Chapter will assist community members with dilapidated homes with renovations to bring it to acceptable living conditions. To assist the elderly, handicap, and multi generation population families. The goal is to provide families with safe living conditions during and post Covid conditions.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

See attach timeline. Approved Chapter resolution and comprehensive budget.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

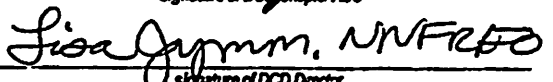
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Program CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:  12/20/2022  
signature of DCD Chapter ASO

Approved to submit for Review:  NNFIRE  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Tsidi To'ii (Birdsprings) Chapter Home Renovations Division/Branch: Div. Comm. Development  
 Prepared By: Dolly Wagoner, CM Phone No.: 928.686.3233 Email Address: birdsprings@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
ARPA Home Renovation for CM	01/03/23-12/30/26	1,278,504.00	100%	2001 Personnel Expenses	6 AH	0 AH	198,504 AH	198,504 AH
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	x6	0 AH	1,080,000 AH	1,080,000 AH
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		0 AH	1,278,504.00	1,278,504 AH
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0 AH	9	
				Total # of Vehicles Budgeted:		0 AH	0	
TOTAL: \$1,278,504.00 100%								

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II APPROVED BY: Dr. Pearl Yellowman, Division Director  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Sonlatsa Jim 12/20/2022 Pearl Yellowman 11.28.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2023  
AA

THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA

Page \_\_\_ of \_\_\_  
 BUDGET FORM 2

PART I. PROGRAM INFORMATION:																									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Tsidi To'ii (Birdsprings) Chapter</u>			<u>Home Renovations</u>																			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																									
PART III. PROGRAM PERFORMANCE CRITERIA:																									
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> </table>										1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	1st QTR		2nd QTR		3rd QTR		4th QTR																		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																	
1. Goal Statement:																									
<u>Provide housing renovation, modification to community residents.</u>																									
Program Performance Measure/Objective:																									
<u>Conduct Surveys, Identify community members in need of home renovation for safe living.</u>																									
	18		18		18		17																		
2. Goal Statement:																									
<u>Identify community members that need improvement to homes.</u>																									
Program Performance Measure/Objective:																									
<u>Conduct a survey or assessment to identify homes that need renovation.</u>																									
	71																								
3. Goal Statement:																									
<u>Obtain materials needed to complete renovations of homes.</u>																									
Program Performance Measure/Objective:																									
<u>Get listing of items for homes, get price quotations and delivery materials for renovations.</u>																									
	18		18		18		17																		
4. Goal Statement:																									
<u>Hire temporary labors to complete &amp; assist with home revovation and chapter improvement</u>																									
Program Performance Measure/Objective:																									
<u>Provided employment to community member labors to assist in completing projects</u>																									
	6																								
5. Goal Statement:																									
Program Performance Measure/Objective:																									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																									
<u>Sonlatsa Jim-Martin, Department Manager II</u> Program Manager's Printed Name <u>Sonlatsa Jim</u> 12/20/2022 Program Manager's Signature and Date					<u>Dr. Pearl Yellowman, Division Director</u> Division Director/Branch Chief's Printed Name <u>Pearl Yellowman 11.28.22</u> Division Director/Branch Chief's Signature and Date																				

Birdsprings Chapter Home Rev.

FY 2023

THE NAVAJO NATION  
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page \_\_\_ of \_\_\_  
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001	NEW	Labor		VACANT	Birdsprings			2000	30,000.00
1002	NEW	Labor		VACANT	Birdsprings			2000	30,000.00
1003	NEW	Labor		VACANT	Birdsprings			2000	30,000.00
1004	NEW	Labor		VACANT	Birdsprings			2000	30,000.00
1005	NEW	Labor		VACANT	Birdsprings			2000	30,000.00
1006	NEW	Labor		VACANT	Birdsprings			2000	30,000.00

FY 2023  
AK

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Birdsprings Chapter - Home Renovations</u> AK		Business Unit No.: <u>New</u> AK	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 AK	Personnel Expenses AK		198,504 AK
2310 AK	Temporary AK		
	2320 Person - Temporary FT AK	180,000 AK	
	6 Temporary Employees x 2000 hours each = \$180,000 AK		
2910 AK	FICA AK	13,770 AK	
	2912 FICA AK		
	\$180,000 x 6.2% = \$11,160 AK		
	2914 Medicare AK		
	\$180,000 x 1.45% = \$2,610 AK		
2950 AK	Unemployment Tax AK	3,294 AK	
	2951 State Unemployment Tax AK		
	\$180,000 x 1.832% = \$3,294 AK		
2960 AK	Worker's Comp AK	1,440 AK	
	2961 Worker's Comp - Self AK		
	\$180,000/100 x 0.8 = \$1,440 AK		
8000 AK	Public Assistance AK		1,080,000 AK
8500 AK	Infrastructure (non cap) AK	1,080,000 AK	
	8510 Housing Constructn Materials AK		
TOTAL		1,278,504 AK	1,278,504 AK

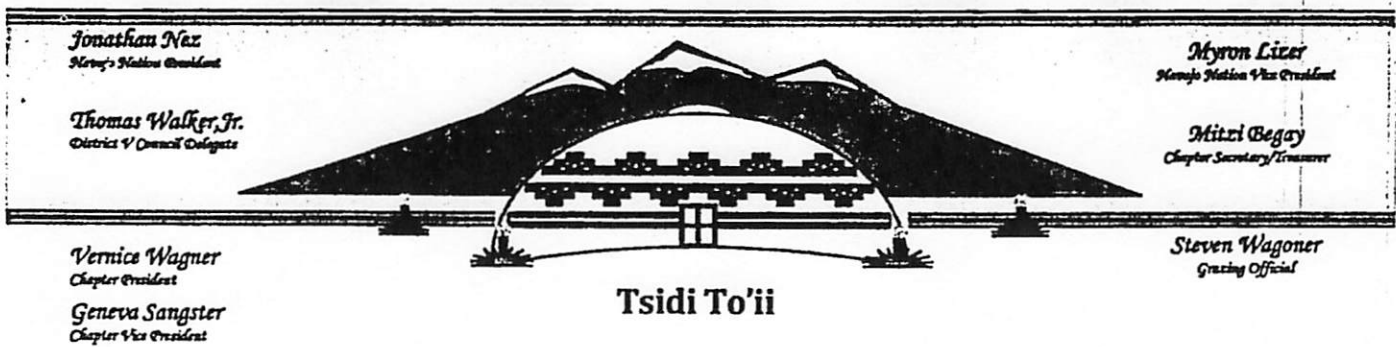
AK AK



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u> New </u>  Project Title: <u> Birdsprings Chapter - Home Renovation for Community Members </u> Project Description <u> Delegate Regional Projects Plan </u>  Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II.</b> <b>Project Information</b> Project Type: <u> Birdsprings Chp - Home Renovation </u> Planned Start Date: <u> 5/1/2023 </u> Planned End Date: <u> 9/30/2026 </u> Project Manager: <u> Div of Community Development </u>																															
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																				Expected Completion Date if project exceeds 8 FY Qtrs.											
	FY <u> 2023 </u>												FY <u> 2024 </u>								Date <u> 2026 </u>											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		
Setting Up Business Units - OMB																																
Procurement (Bidding, Contracts)																																
Labor and Construction Phase																																
Project Close Outs																																
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL							
Expected Quarterly Expenditures																																

**FOR OMB USE ONLY:**    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



## RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION  
OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS  
OF THE TSIDI TO'II CHAPTER COMMUNITY.

### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
2. The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promote the general health, safety, and welfare of the Chapter membership; and
3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

## CERTIFICATION

We, hereby, certify that the foregoing resolution was considered at a dully call chapter meeting at Tsidi To'ii Chapter, Navajo Nation, where a quorum was presented and the same was passed by a vote of 6 in favor, 0 opposed, and 0 abstained, this 20th day of September, 2022.

Motion by: Mitzi Begay

Second by: Jeannie James

Vernice Wagner  
Vernice Wagner, Chapter President

Mitzi Begay  
Mitzi Begay, Chapter Secretary/Treasurer

Geneva Sangster  
Geneva Sangster, Vice-President

Steven Wagoner  
Steven Wagoner, Grazing Officer

Thomas Walker Jr.  
Thomas Walker Jr., Council Delegate



**Other Comments: This is an FRF eligible project, however further information is being requested to provide a full evaluation:**

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance? Eligibility Criteria: Home must be located within the Birdsprings Chapter Boundary. Home must be in need of minor to major renovation to meet safety and health purposes. Home Owner must be a member of the Birdsprings Community. Home owner must use dwelling as a primary residence for more than a year. A homesite lease required unless home was built more than 10 years ago. No Income requirement.**
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources? Those that meet eligibility will get a one-time assistance of up to \$15,000.00 for renovation of their home, but, elders, the disabled and multi-generational homes will be a priority.**
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services? A maximum of \$15,000.00 per home for cost of materials. Cost maybe lower due to the type of renovation is needed per home. Ex: Home needs only windows at \$250.00 per window is \$1000.00. That home will only be assisted with \$1,000.00. Labor will be provided by the chapter.**
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services? No cash assistance. The chapter will be responsible for the purchase of materials and labor will be hired by chapter utilizing a portion of the ARPA funds.**
- 5. Will all assistance be related to home renovations (e.g. roof repair, window replacements, doors (interior and exterior), siding replacement, drywall, floor tile replacement, painting (interior and exterior), and kitchen renovation)? Please describe any other assistance that may be eligible. Yes, The project will concentrate on renovation of homes. Which will include a bathroom renovation those homeowners that do not qualify under any other Bathroom Addition/Assistance. Bathroom must already exist for renovation, such as installation of toilet, sink, floor and shower for cleanliness. Cost or assistance per home will not change with the inclusion of the Bathroom renovation.**
- 6. Please explain how painting, floor tile replacements, and kitchen renovations relate to the homes being structurally unsafe to live in? Painting: When substandard drywalls and exterior panels are replaced, paint needs to be applied to finish off the walls and extend the life of the materials as well as act as a sealant from the cold and heat. If dry walls are not finished, it will fall apart and give off dust which will become a health hazard when inhale. Floor tile replacement: chipped and cracked tiles cause a tripping hazard for elders, disabled persons, children etc., thus, floor tile replacement will be needed for safety. Kitchen renovation: this is so homeowners can have adequate place to prepare healthy and nutritional meals as well as sanitize cookware/utensils/food. All the above renovations along with others listed in Question #5 are to assist homeowners with the needed materials to upgrade their homes making it safe and sanitary while eliminating and combating COVID-19.**

# **Tolani Lake Chapter House Wiring**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0367

Date & Time Received: 12/22/22 10:13

Date & Time of Response: 10 January 2023; 8:12 pm

Entity Requesting FRF: Tolani Lake Chapter

Title of Project: Tolani Lake Chapter House Wiring Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$70,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.18 (Housing Support: Other Housing Assistance)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/1/2022

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie phone/email: 928-686-3285/tomyazzie@nnchapters.org  
Tom Yazzie, Community Service Coordinator 928-686-3285/tomyazzie@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Tolani Lake Chapter House Wiring Project

Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org

Chapter Vice-President: Anna Begay phone & email: 928-853-6945/slnagua93.ab@gmail.com

Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342/mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Tolani Lake Chapter employees.

document attached

Amount of FRF requested: 70,000 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Tolani Lake Chapter House Wiring Project includes electrical house wiring to community members homes that resides on Former Bennett Freeze Area (FBFA). The funds will be use to procure electrical contract and supplies in order to construct housing wiring for community members. The House Wiring Project will be assigned to FABA residents is accordance the Needs Assessment within the chapter boundaries. The seven (7) Qualified individual home for House Wiring Project will collaborate the project with NTUA electrical connections.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The beneficiaries of the House Wiring Project would Tolani Lake Chapter FBFA residents that don't have electrical hookup.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Obtain three (3) contractual bids from local Electrical Contractor in early spring 2023, construction project start after contractor is selected and supplies are available. Completion of the project date Sept 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tolani Lake Chapter CSC / Project Manager / NTUA will be responsible for overseeing the project progression and completion.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Tolani Lake Chapter and home ownership will be responsible for the upkeep electrical wiring and other related maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**2.18 Housing Support Connecting Home to Electricity**

Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for this project. The project managed in collaboration of NTUA to provide inspection & approval for all electrical connections. The electrical contractors will install all necessary wiring, conduits and outlets needed for installation. NTUA will provide assistance for selection qualified homes that are assessable for electrical powerline connections. The intent is to provide electrical power source to these homes.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tolani Lake Chapter Resolution # TLS-12-1C-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Scheule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of CSC

Approved by: [Signature]  
signature of Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.:           New           Program Title: Tolani Lalce House Wiring Project Division/Branch: DCD/Executive Branch  
 Prepared By: Tom Yazzie Phone No.: 928-686-3285 Email Address: tomyazzie@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
NN Fiscal Recovery Funds	<del>FY23-FY25</del> 11/23-9/23/24	70,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	70,000	70,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	70,000.00	70,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
		<b>TOTAL:</b>	\$70,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Tom Yazzie APPROVED BY: Pearl Yellowhorn  
 Community Service Coordinator's Printed Name Division Director / Branch Chief's Printed Name  
Tom Yazzie 12/2/22 Pearl Yellowhorn 12.2.22  
 Community Service Coordinator's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**

Business Unit No.: New

Program Name/Title: Tobani Lake House Wiring Project

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

**1. Goal Statement:**

To Complete House Wiring Project

Program Performance Measure/Objective:

Provide house wiring for seven (7) FBFA residents

		2		3		2	
--	--	---	--	---	--	---	--

**2. Goal Statement:**

Project Management, Meetings, and Closeout Project

Program Performance Measure/Objective:

5		5		5		5	
---	--	---	--	---	--	---	--

**3. Goal Statement:**

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

**4. Goal Statement:**

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

**5. Goal Statement:**

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Tom Yazzie

Community Service Coordinator's Printed Name

*Tom Yazzie* 12/2/22  
Community Service Coordinator's Signature and Date

*Pearlyellon*  
Division Director/Branch Chief's Printed Name

*Pearlyellon* 12.2.22  
Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page    of     
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tolson Lake</u>		House Wiring Project	Business Unit No.: <u>New</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 AA	Contractual Services AA		70,000 AA
6520 AA	Consulting AA	70,000 AA	
6530	Consulting - Fees AA 35,000 AA		
6540	Consulting - Expenses AA 35,000 AA		
TOTAL		70,000 - AA	70,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**


<b>PART I. Business Unit No.:</b> <u>New</u>	<b>PART II. Project Information</b>																													
Project Title: <u>Toland Lake Chapter - House Wiring for FABA residents</u>	Project Type: <u>House Wiring</u>																													
Project Description: <u>Toland Lake Chapter - Complete seven (7) homes with house wiring within the FBFA in preparation for NTUA powerline connection.</u>	Planned Start Date: <u>1/1/2023</u>																													
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Planned End Date: <u>9/30/2024</u>																													
	Project Manager: <u>Tom Yazzie, CSC</u>																													
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																													
	FY 2023												FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.													
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Identify Clients for service				x																										
Send out RFP's					x	x																								
Award the Project (Contract)							x																							
Project Commencement								x																						
Project In Progress								x	x	x	x	x	x	x	x	x	x	x	x	x	x									
Closeout Contracts									x	x												x	x							
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			<b>PROJECT TOTAL</b>					
Expected Quarterly Expenditures													70,000.00												\$70,000.00					

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

FY 2023

**THE NAVAJO NATION  
EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION**

Page     of      
**BUDGET FORM 6**

<b>PART I. PROGRAM INFORMATION:</b>		Funding Period: <u>FY23-FY25</u>	
Program Name/Title: <u>House Wiring Project</u>	K #: _____		
Contract/Grant No.: _____	Prepared by: <u>Tom Yazzie</u>		
<b>PART II. PURPOSE OF FUNDING AND MATCH FUNDS REQUIREMENT</b>			
<b>PART III. BUDGET INFORMATION:</b>			
(A)	(B)	(C)	(D)
Major Object Code and Description	Current Award Fiscal Year <u>   </u>	Anticipated Funding Fiscal Year <u>   </u>	Difference Columns (C) - (B)
2001 Personnel Expenses			
3000 Travel Expenses			
3500 Meeting Expenses			
4000 Supplies			
5000 Lease and Rental			
5500 Communication and Utilities			
6000 Repairs and Maintenance			
6500 Contractual Services	-	70,000	70,000.00
7000 Special Transaction			
8000 Assistance			
9000 Capital Outlay			
9510 Matching - Cash			
9610 Matching - In - Kind			
9710 Indirect Cost (Overhead) Allocation			
<b>TOTALS:</b>	-	<b>70,000</b>	<b>70,000.00</b>
<b>PART IV.</b>	<b>MATCH FUNDS - No. of Positions:</b>		-
<b>CONCURRED BY:</b>	<b>MATCH FUNDS - Required GF Cash Match:</b>		-
	<b>Required GF In-Kind Match:</b>		-
<b>Contracting Officer's Signature / Date:</b>	<b>Required GF % Match:</b>		-
<b>PART V. ACKNOWLEDGEMENT:</b>			
Submitted by (print): <u>Tom Yazzie</u>	Approved by (print): _____		
Signature/Date: <u></u>	Signature/Date: _____		

# TOLANI LAKE CHAPTER

Resolution of the  
**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

Resolution: **TLS-12-1C-2022**

**APPROVING THE PROCUREMENT OF A HOUSE ELECTRICAL WIRING PROJECT FOR SEVEN (7) FORMER BENNETT FREEZE AREA (FBFA) RESIDENTS UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has identified (7) eligible families in the Former Bennett Freeze area (FBFA) who are qualified for electric house wiring who has waited years to receive electric power; and
7. The electrical house wiring project will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the procurement of a house electrical wiring project for seven (7) former bennett freeze area (FBFA) residents under the Navajo Nation fiscal recovery fund expenditures plan.

**Leland K. Dayzle**  
President

**Anna M. Begay**  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

**Rena Edwards**  
Secretary Treasurer

**Thomas Walker, Jr.**  
Council Delegate

**Leslie Williams**  
Grazing Official



CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

MOTIONED BY: Roger Manygorts

SECONDED BY: Myrna Hadsa

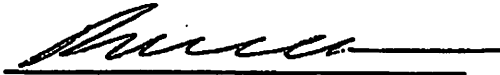
MINUTES BY: Rena Edwards – Chapter Secretary/Treasurer



Leland K. Dayzie, President



Anna M. Begay, Vice-President



Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official

# **Tolani Lake Chapter**

## **PPE Warehouse**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0368

Date & Time Received: 12/22/2022 at 10:27

Date & Time of Response: 01/03/23 at 17:00

Entity Requesting FRF: Tolani Lake Chapter

Title of Project: 1.5 Personal Protective Equipment (Storage) Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,055,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure


**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

**Disclaimers:** This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/01/22

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie, CSC phone/email: 928-686-3285  
Tom Yazzie, Community Service Coordinator tomyazzie@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 1.5 Personal Protective Equipment (Storage) Warehouse

Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org

Chapter Vice-President: Anna Begay phone & email: 928-853-6945/Sinagua93.ab@gmail.com

Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com

Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 1,055,000 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Tolani Lake Chapter Warehouse. Purchase and construct a 50' x 80' pre-engineered Warehouse / Community Public Building & Facilities/Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the COVID-19 pandemic. Supplies include the following PPE, donations, bottled water clothing, coal, wood, and other emergency supplies, and materials. The warehouse will be located on the chapter property and become an inventory of the chapter. Chapter will be responsible for maintenance and upkeep of the building.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Tolani Lake Chapter Warehouse will benefit the community by adding needed space for storage of PPE supplies. Presently the Chapter House has reached its capacity with very limited space. The chapter has experienced break-ins and vandalism to the chpater equipment. The warehouse will help keep the equipments from weather damage and secure the equipments and supplies.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Obtain three (3) quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every three (3) months till Tolani Lake has constructed their warehouse then will purchase in bulk units.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leland Dayzie, Chapter President and Tom Yazzie, Community Service Coordinator will be responsible for implementing the purchase of PPE supplies.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost. PPE supplies will be distribute to the community.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall FRF expenditure category:  
1.5 Personal Protective Equipment

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tolani Lake Chapter Resolution # TLS-12-1A-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Shedule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]  
signature of Preparer/Chapter President signature of Chapter President (or Vice-President)  
Approved by: [Signature] Approved by: [Signature]  
signature of CSP signature of Chapter ASO  
Approved to submit for Review: [Signature]  
signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page      of       
BUDGET FORM 1

PART I. Business Unit No.: <u>    New    </u>		Program Title: <u>    Tolani Lake Chapter Warehouse    </u>		Division/Branch: <u>    DCD/Executive Branch    </u>				
Prepared By: <u>    Tom Yazzie    </u>		Phone No.: <u>    928-686-3285    </u>		Email Address: <u>    tomyazzie@nnchapters.org    </u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<u>    FY23 - FY25    </u> <u>    11/23 - 9/30/24    </u>	1,055,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	1,055,000	1,055,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,055,000.00	1,055,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$1,055,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>    Tom Yazzie    </u>			APPROVED BY: <u>    <i>[Signature]</i>    </u>					
Community Service Coordinator's Printed Name			Division Director / Branch Chief's Printed Name					
<u>    <i>[Signature]</i>    </u> <u>    12/2/22    </u>			<u>    <i>[Signature]</i>    </u> <u>    12.2.22    </u>					
Community Service Coordinator's Signature and Date			Division Director / Branch Chief's Signature and Date					

*[Handwritten Signature]*

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>												
Business Unit No.: <u>          New          </u>			Program Name/Title: <u>          Tolani Lake Chapter Warehouse          </u>									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>												
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>												
					<b>1st QTR</b>		<b>2nd QTR</b>		<b>3rd QTR</b>		<b>4th QTR</b>	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To Complete Project Development within the Chapter Compound</u>												
Program Performance Measure/Objective: <u>Warehouse/Community Public Building and Facility Construction</u>											1	
2. Goal Statement: <u>Project Management, Meetings, and Closeout Project</u>												
Program Performance Measure/Objective:					5		5		5		5	
3. Goal Statement:												
Program Performance Measure/Objective:												
4. Goal Statement:												
Program Performance Measure/Objective:												
5. Goal Statement:												
Program Performance Measure/Objective:												
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>												
Tom Yazzie												
Community Service Coordinator's Printed Name									Pearl Williams			
<u>Tom Yazzie</u> 12/2/22									Division Director/Branch Chief's Printed Name			
Community Service Coordinator's Signature and Date									Pearl Williams 12.2.22			
									Division Director/Branch Chief's Signature and Date			



FY 2023

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
 BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tolani Lake Chapter Warehouse</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>60500</i> <i>KW</i>	<i>Contractual Services</i> Building for Tolani Lake Chapter Building		1,055,000
<i>60960</i> <i>KW</i>	Subcontracted Service: Tolani Lake Chapter will purchase Warehouse Building for the Community . Funds used for Planning, Pre-Design, Architecture and Engineering and Construction. Total: \$1,055,000	<i>1,055,000</i> <i>KW</i>	
	<i>60990 - Subcontracted Services</i> <i>KW</i>		<i>1,055,000</i> <i>KW</i>
TOTAL		<i>1,055,000</i>	1,055,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>													<b>PART II. Project Information</b>																							
<b>Project Title:</b> <u>Tolani Lake Chapter - Warehouse</u>													<b>Project Type:</b> <u>Chapter Warehouse Project</u>																							
<b>Project Description:</b> <u>Tolani Lake Chapter - Complete warehouse project within chapter tract.</u>													<b>Planned Start Date:</b> <u>Jan-23</u>																							
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													<b>Planned End Date:</b> <u>Sep-24</u>																							
													<b>Project Manager:</b> <u>Tom Yazzie, CSC</u>																							
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																<b>Expected Completion Date if project exceeds 8 FY Qtrs.</b>																			
	FY 2023								FY 2024								Date																			
	1st Qtr.			2nd Qtr.			3rd Qtr.		4th Qtr.			1st Qtr.			2nd Qtr.								3rd Qtr.		4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J							F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Send out RFP Selection & Award Bidder Prepare all doc for project Project Commencement Project In Progress Closeout Contracts					x	x		x																												
<b>PART V.</b> Expected Quarterly Expenditures	\$			\$			\$		\$			\$			\$		\$		PROJECT TOTAL																	
									1,055,000.00									\$1,055,000.00																		

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

# TOLANI LAKE CHAPTER

Resolution of the

**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

**Resolution: TLS-12-1A-2022**

**APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER  
THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reason and adequate storage space; and
7. The warehouse building will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and
8. The warehouse will be erected on the Tolani Lake Chapter tract where infrastructure is readily available.

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the procurement of a chapter warehouse as a chapter project under the Navajo Nation Fiscal Recovery Fund Expenditure Plan.

Leland K. Dayzle  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official

RESOLUTION NO. TLS-12-1A-2022

**CERTIFICATION**

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

MOTIONED BY: Roger Manuigots

SECONDED BY: Myrna Housa

MINUTES BY: Rena Edwards – Chapter Secretary/Treasurer

Leland Dayzie

Leland K. Dayzie, President

Anna M. Begay

Anna M. Begay, Vice-President

Rena Edwards

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official

# **Tolani Lake Chapter Dump Truck and Trailer Purchase**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0369

**Date & Time Received:** 12/22/22

**Date & Time of Response:** 10 January 2023; 7:43 pm

**Entity Requesting FRF:** Tolani Lake Chapter

**Title of Project:** Dump Truck and Trailer Purchase

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$135,468

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: \_\_\_\_\_



**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter Date prepared: 12/01/22

Chapter's mailing address: HC 61 Box 3001 Winslow, AZ 86047 phone/email: 928-686-3285/tolanilake@navajochapters.org website (if any): \_\_\_\_\_

This Form prepared by: Tom Yazzie, CSC phone/email: 928-686-3285  
Tom Yazzie, Community Service Coordinator tomyazzie@nnchapter.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 6.1 Government Services - Dump Truck & Trailer

- Chapter President: Leland Dayzie phone & email: 928-978-4503/lkdayzie@naataanii.org
- Chapter Vice-President: Anna Begay phone & email: 928-853-6945/Sinagua93.ab@gmail.com
- Chapter Secretary: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com
- Chapter Treasurer: Rena Edwards phone & email: 928-401-9446/nakaldine@gmail.com
- Chapter Manager or CSC: Tom Yazzie phone & email: 928-686-3285/tomyazzie@nnchapters.org
- DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  document attached

Amount of FRF requested: 135,468 FRF funding period: 01/01/2023-09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Tolani Lake Chapter will procure purchase of a Heavy-Duty Truck and Flatbed Trailer to transport chapter's backhoe within the chapter boundaries for heavy equipment services. Services include housing construction, bathroom additions, repair damage access roads, handling PPE supplies & materials, utilize for cemetery purposes during the COVID-19 pandemic.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The purchase of Tolani Lake Heavy-Duty Truck and Heavy Equipment Transport Trailer will benefit the Tolani Lake community with bathroom additions by digging trenches, site preparations, handling heavy supplies & materials on the job sites. Will be us for mast backfilling location, repair damage roads, and accommodate burial site with the backhoe.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 06/30/2023: Obtain three (3) quotes and obtain Purchase Order.  
07/01/2023 - 12/30/2023: Vehicle and Trailer delivered to Tolani Lake Chapter and Close out PO's.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leland Dayzie, Chapter President, Anna Begay, Vice President and Tom Yazzie, CSC will be responsible for implementing the purchase of the Tolani Lake Heavy-Duty Truck and Trailer.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Tolani Lake Chapter's Heavy-Duty Truck and Trailer will be the responsibility of Tolani Lake Chapter for all its operations & maintenance expenditures through the its Annual & Carryover Budget.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:  
6.1 Government Services

document attached

**Part 3. Additional documents.**



List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

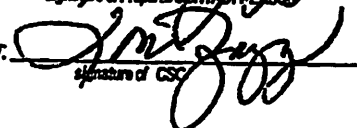

Tolani Lake Chapter Resolution # TLS-12-1B-2022  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Forms (1,2,4)  
Appendix J - Project Budget Schedule

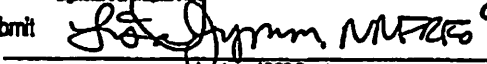
Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by:   
signature of Preparer signature of Chapter President (or Vice-President)

Approved by:  Approved by:   
signature of CSC signature of Chapter ASD

Approved to submit for Review:   
signature of OCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page      of       
BUDGET FORM 1

PART I. Business Unit No.: <u>    New    </u>		Program Title: <u>    Tolani Lake Chapter - Dump Truck &amp; Trailer    </u>		Division/Branch: <u>    DCD/Executive Branch    </u>				
Prepared By: <u>    Tom Yazzie    </u>		Phone No.: <u>    928-686-3285    </u>		Email Address: <u>    tomyazzie@nnchapters.org    </u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<del>FY23-FY25</del> <u>11/23-9/30/26</u>	135,468.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6	0	135,468	135,468
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	135,468.00	135,468
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:				\$135,468.00	100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>    Tom Yazzie    </u>			APPROVED BY: <u>    Paul J. Johnson    </u>					
Community Service Coordinator's Printed Name			Division Director / Branch Chief's Printed Name					
<u>    Tom Yazzie    </u> 12/2/22			<u>    Paul J. Johnson    </u> 12.2.22					
Community Service Coordinator's Signature and Date			Division Director / Branch Chief's Signature and Date					



FY 2023

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page     of      
**BUDGET FORM 4**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tolani Lake Chapter - Dump Truck &amp; Trailer</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>KW</i> 9000	<i>KW</i> Capital Outlay, <i>KW</i> <i>KW</i> Purchase Heavy-Duty Dump Truck and Heavy-Duty Transport Trailer <i>KW</i>		<i>KW</i> 135,468 <i>KW</i>
<i>KW</i> 9140	<i>KW</i> Equipment, <i>KW</i> <i>KW</i> 9142-Equipment : Hauling Trailer 50,000 <i>KW</i>	<i>KW</i> 50,000 <i>KW</i>	
<i>KW</i> 9160	<i>KW</i> Vehicles, <i>KW</i> <i>KW</i> 9162-Automobile : Heavy Duty Vehicle 85,468 <i>KW</i>	<i>KW</i> 85,468 <i>KW</i>	
<b>TOTAL</b>		<b>135,468</b>	<b>135,468</b>

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>													<b>PART II. Project Information</b>																								
<b>Project Title:</b> <u>Tolani Lake Chapter - Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u>													<b>Project Type:</b> <u>Equipment Acquisition</u>																								
<b>Project Description:</b> <u>Tolani Lake Chapter Utilize the ARPA Funds to Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u>													<b>Planned Start Date:</b> <u>Jan-23</u>																								
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													<b>Planned End Date:</b> <u>Sep-24</u>																								
													<b>Project Manager:</b> <u>Tom Yazzie, CSC</u>																								
<b>PART III.</b>	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																			<b>Expected Completion Date if project exceeds 8 FY Qtrs.</b>																	
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024																								
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date												
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M							
Obtain price quotes Obtain purchase order  Deliver Vehicle and Trailer Closeout of purchase order				x	x	x		x	x	x																											
	\$			\$			\$			\$			\$			\$			\$			\$			<b>PROJECT TOTAL</b>												
<b>PART V.</b>																																					
<b>Expected Quarterly Expenditures</b>																									<b>\$135,468.00</b>												
	\$			\$			\$			\$			\$			\$			\$			\$			<b>\$135,468.00</b>												

**FOR OMB USE ONLY:**    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

# TOLANI LAKE CHAPTER

Resolution of the

**TOLANI LAKE CHAPTER  
WESTERN NAVAJO AGENCY**

Resolution: **TLS-12-1B-2022**

**APPROVING THE PURCHASE OF A HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT FLATBED HAULING TRAILER AS PART OF THE CHAPTER UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 NNC, Section 3(A), the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
6. The Tolani Lake Chapter has decided and identified to purchase heavy duty equipment dump truck and heavy equipment flatbed hauling trailer for chapter use to benefit the local community; and
7. Both heavy duty dump truck and heavy equipment flatbed hauling trailer will be purchased according to the Navajo Nation procurement policies and procedures will be followed, (3) quotes vendor selection will be implemented to the purchase.

**NOW THEREFORE BE IT RESOLVED:**

1. The Tolani Lake Chapter hereby approves the purchase of a heavy-duty dump truck and heavy equipment flatbed hauling trailer as part of the chapter under the Navajo Nation Fiscal Recovery fund expenditures plan.

Leland K. Dayzle  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 7, in favor, 0 opposed, and 2 abstained on this the 2<sup>nd</sup> day of December 2022.

MOTIONED BY: Roger Manygoats

SECONDED BY: Nayna Hauisa

MINUTES BY: Rena Edwards – Chapter Secretary/Treasurer

Leland Dayzie

Leland K. Dayzie, President

Anna M. Begay

Anna M. Begay, Vice-President

Rena M. Edwards

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie  
President

Anna M. Begay  
Vice-President

HC 61 Box 3001  
Winslow, Arizona 86047  
Phone: (928) 686-3285  
Fax: (928) 686-3287

Rena Edwards  
Secretary Treasurer

Thomas Walker, Jr.  
Council Delegate

Leslie Williams  
Grazing Official

# **Coalmine Chapter Warehouse**





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0387

Date & Time Received: 1/3/2023 at 14:43

Date & Time of Response: 18 January 2023; 12:28 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1. Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Government Services). Given the intended uses of the warehouse, the Government Services category is a better fit for the Project.

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer:

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter Coalmine Chapter requesting FRF: \_\_\_\_\_ date prepared: 12-11-22

Chapter's PO Box 742 phone/email: \_\_\_\_\_  
mailing address: Tuba City, Az, 86045 website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSONS info

title and type of Project: Coalmine Chapter Warehouse Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

CCD/Chapter ASO: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$450,000 FRF funding period: FY 2023-FY 2026 <sup>10/1/22 - 9/30/26</sup>  document attached  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  
Coalmine Chapter will utilize ARPA funding for a Warehouse. This warehouse will provide logistical support to assist in mitigating covid-19. It will expand and improve community services. Warehouse will be utilized to store PPEs, MREs, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and extra supplies that will be used to combat COVID-19. Also to store heavy equipment.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  
Coalmine Chapter currently does not have a place to safely store items to combat Covid-19 nor can they assist families who are in quarantine needing food boxes or sanitation kits. The warehouse will be located on the chapter compound to distribute PPEs, food, and supplies.  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for a warehouse to better serve the community.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All maintenance and daily operations will be maintained by Coalmine Chapter

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Coalmine Chapter Warehouse Project will be a place to safely store PPEs, MREs, Cleaning Supplies pellets of bottled water, food boxes, water containers, and emergency supplies to mitigate Covid-19.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\_\_\_\_\_

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Bon Zolue  
signature of Preparer/CONTACT PERSON

Approved by:

Benjamin Noy  
signature of Chapter President/Vice-President

Approved by:

[Signature]  
signature of CSC

Approved by:

[Signature]  
signature of Chapter SO

Approved to submit for Review:

Shirley Jynn, NMFRFO  
signature of DCD Director

<b>PART I.</b>		Business Unit No.: <b>NEW</b>	Program Title: <b>Coalmine Chapter Warehouse</b>	Division/Branch: <b>DIVISION OF COMMUNITY DEVELOPMENT</b>				
Prepared By: <b>BENJAMIN NEZ</b>		Phone No.: <b>928-280-8690</b>	Email Address: <b>BENJAMIN.NEZ@NAATAANIL.ORG</b>					
<b>PART II. FUNDING SOURCE(S)</b>	Fiscal Year /Term	Amount	% of Total	<b>PART III. BUDGET SUMMARY</b>	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FISCAL RECOVERY FUNDS	FY23-FY26	450,000.00	100%	2001 Personnel Expenses				
	10/1/22-9/30/26			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	450,000	450,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	450,000.00	450,000
				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
<b>TOTAL:</b>				\$450,000.00	100%			
<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>								
<b>SUBMITTED BY:</b>		<b>BENJAMIN NEZ</b>		<b>APPROVED BY:</b>				
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name		
		<i>Benjamin Nez</i> 12/11/22				<i>Pearl Johnson</i> 12.13.22		
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date		

<b>PART I. PROGRAM INFORMATION:</b>											
	Business Unit No.:	NEW	Program Name/Title:	Coalmine Chapter Warehouse							

<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
Resolution #:CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Warehouse 450,000											

PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
	Coalmine Chapter		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	<b>Goal Statement:</b>									
	Provide funds for the development construction of a new warehouse for Naziml Chapter									
	<b>Program Performance Measure/Objective:</b>									
	Assist the community with government and emergency services		1		1		1		1	
2.	<b>Goal Statement:</b>									
	<b>Program Performance Measure/Objective:</b>									
3.	<b>Goal Statement:</b>									
	<b>Program Performance Measure/Objective:</b>									
4.	<b>Goal Statement:</b>									
	<b>Program Performance Measure/Objective:</b>									
5.	<b>Goal Statement:</b>									
	<b>Program Performance Measure/Objective:</b>									

<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
BENJAMIN NEZ											
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name								
<i>Benjamin Nez 12/11/22</i>			<i>Reynold Torres 12/13/22</i>								
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date								

**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Coalmine Chapter Warehouse Business Unit No.: NEW

<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 Att	Contractual Services Att		450,000
6520 Att	Consulting Att	450,000 Att	
	6530 Consulting - Fees Att 225,000 Att		
	6540 Consulting - Expenses Att 225,000 Att		
<b>TOTAL</b>		450,000	450,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>  <b>Project Title:</b> <u>Coalmine Chapter - Coalmine Chapter Warehouse Project</u> <b>Project Description:</b> <u>Delegate Regional Projects Plan</u>  Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	<b>PART II. Project Information</b> <b>Project Type:</b> <u>Coalmine Chapter - Warehouse Project</u> <b>Planned Start Date:</b> <u>5/1/2023</u> <b>Planned End Date:</b> <u>9/30/2026</u> <b>Project Manager:</b> <u>Div of Community Development</u>																																																																																																																																																																																																																																																																																																					
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <td colspan="12">FY <u>2023</u></td> <td colspan="8">FY <u>2024</u></td> <td colspan="2" rowspan="2">Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>2026</u></td> </tr> <tr> <td colspan="3">1st Qtr.</td> <td colspan="3">2nd Qtr.</td> <td colspan="3">3rd Qtr.</td> <td colspan="3">4th Qtr.</td> <td colspan="2">1st Qtr.</td> <td colspan="2">2nd Qtr.</td> <td colspan="2">3rd Qtr.</td> <td colspan="2">4th Qtr.</td> </tr> <tr> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> <td>A</td><td>M</td><td>J</td> <td>Jul</td><td>A</td><td>S</td> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> <td>A</td><td>M</td><td>J</td> <td>Jul</td><td>A</td><td>S</td> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> </tr> <tr> <td colspan="9">Setting Up Business Units - OMB</td> <td colspan="9">Procurement (Bidding, Contracts)</td> <td colspan="6">Labor and Construction Phase</td> <td colspan="6">Project Close Outs</td> </tr> <tr> <td colspan="3">10%</td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> </tr> <tr> <td colspan="28"><b>PART V.</b></td> </tr> <tr> <td colspan="28">Expected Quarterly Expenditures</td> </tr> <tr> <td colspan="28">PROJECT TOTAL</td> </tr> <tr> <td colspan="28">100%</td> </tr> </table>																				FY <u>2023</u>												FY <u>2024</u>								Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>2026</u>		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	Setting Up Business Units - OMB									Procurement (Bidding, Contracts)									Labor and Construction Phase						Project Close Outs						10%																														\$			\$			\$			\$			\$		\$		\$		\$		\$		\$		\$		\$		\$		<b>PART V.</b>																												Expected Quarterly Expenditures																												PROJECT TOTAL																												100%																											
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FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



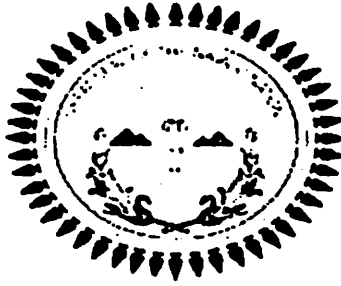


# COALMINE CANYON CHAPTER

**Rena Dodson, Chapter President**

**Benjamin Nez, Chapter Vice-President**

**Ben Zahne, Secretary/Treasurer**



**Thomas Walker Jr. , Council Delegate**

**Harry Goldtooth, Grazing Official**

## **WESTERN NAVAJO AGENCY – NAVAJO NATION**

**PO Box 742, Tuba City, AZ 86045**

**Resolution #: CCC- 12-0086-23**

### **Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00**

#### **WHEREAS:**

- 1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,**
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,**
- 3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and**
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and**
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and**

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilized in accordance with the following chapter projects priorities;

- |                      |              |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning   | 50,000.00    |
| 3. Chapter Warehouse | 450,000.00   |

### CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022

Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez

  
\_\_\_\_\_  
Rena Dodson, Chapter President

  
\_\_\_\_\_  
Benjamin Nez, Chapter Vice President

  
\_\_\_\_\_  
Ben Zahne, Chapter Secretary/Treasurer

\_\_\_\_\_  
Harry Goldtooth, Grazing Official

\_\_\_\_\_  
Thomas Walker, Council Delegate4

# **Coalmine Chapter Septic Sewage Tank Cleanouts**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0388

Date & Time Received: 01/03/23 14:47

Date & Time of Response: 10 January 2023; 3:41 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Septic sewage tank cleanouts

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other

Sewer Infrastructure

---

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter Coalmine Chapter requesting FRF: \_\_\_\_\_ date prepared: 12-11-22

Chapter's PO Box 742 mailing address: Tuba City, Az, 86045 phone/email: \_\_\_\_\_ website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

title and type of Project: Coalmine Chapter Septic Cleaning Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

DCD/Chapter ASO: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$50,000 FRF funding period: FY 2023-FY 2026 10/1/22 - 9/30/26  document attached  
Indicate Project starting and ending/funding date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coalmine Chapter will utilize ARPA funding for Septic Cleaning. It will assist 71 homes, providing families a safe sanitary living conditions.

\_\_\_\_\_  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Due to COVID-19, families have endured financial challenges to pay utility needs and maintain sanitary living conditions. Having proper maintenance can avoid any complications in the future and higher maintenance cost. Septic cleaning is safe for the family and for the environment.

\_\_\_\_\_  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for Septic Cleaning.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for their septic tank. No additional cost or recurring cost will be incurred by Coalmine Chapter government once Septic Cleaning has been completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Pursuant to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of preexisting social vulnerabilities are presumed to be

document attached

responsive to the public health impact of the pandemic. These septic

cleaning will allow families to shelter-in when tested positive for Covid-19.

Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

*[Signature]*  
signature of Preparer (MAY BE PERSON)

Approved by:

*[Signature]*  
signature of Chapter President (or Vice-President)

Approved by:

*[Signature]*  
signature of PSC

Approved by:

*[Signature]*  
signature of Chapter ASO

Approved to submit for Review

*[Signature]*  
signature of DCD Director



<b>PART I.</b>		<b>Business Unit No.:</b> NEW	<b>Program Title:</b> <i>Coalmine Chapter</i> SEPTIC CLEANING	<b>Division/Branch:</b> DIVISION OF COMMUNITY DEVELOPMENT				
<b>Prepared By:</b> BENJAMIN NEZ		<b>Phone No.:</b> 928-280-8690	<b>Email Address:</b> BENJAMIN.NEZ@NAATAANII.ORG					
<b>PART II. FUNDING SOURCE(S)</b>	<b>Fiscal Year /Term</b>	<b>Amount</b>	<b>% of Total</b>	<b>PART III. BUDGET SUMMARY</b>	<b>Fund Type Code</b>	<b>(A) NNC Approved Original Budget</b>	<b>(B) Proposed Budget</b>	<b>(C) Difference or Total</b>
NN FISCAL RECOVERY FUNDS	FY23-FY26	50,000.00	100%					
	<i>10/1/22-9/30/26</i>			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	50,000	50,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	50,000.00	50,000
				<b>PART IV. POSITIONS AND VEHICLES</b>		<b>(D)</b>	<b>(E)</b>	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
<b>TOTAL:</b>		\$50,000.00	100%					
<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>								
<b>SUBMITTED BY:</b> BENJAMIN NEZ		<b>APPROVED BY:</b>						
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name						
<i>Benjamin Nez</i>		<i>Pearl Fellous</i>						
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date						
<i>12/11/22</i>		<i>12.13.22</i>						

<b>PART I. PROGRAM INFORMATION:</b>											
	Business Unit No.:	NEW		Program Name/Title:	Coalmine Chapter SEPTIC CLEANING						

<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
Resolution #:CCC-12-0088-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project/Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Septic Cleaning 50,000											

PART III. PROGRAM PERFORMANCE CRITERIA:				1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Coalmine Chapter											
<b>1. Goal Statement:</b>											
To clean the septic tank for the chapter community that are using septic tanks. 2024-2026											
<b>Program Performance Measure/Objective:</b>											
To control the high rate of Covid-19 exposure				18		18		18		17	
<b>2. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>3. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>4. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>5. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											

<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
BENJAMIN NEZ											
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
<i>Benjamin Nez</i> 12/11/22				<i>Paul Thomas</i> 12-15-22							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Coalmine Chapter SEPTIC CLEANING Business Unit No.: NEW

PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 Act	Contractual Service**		50,000
6520 Act	Consulting**	50,000 Act	
	6530 Consulting - Fees** 25,000 Act		
	6540 Consulting - Expenses** 25,000 Act		
<b>TOTAL</b>		50,000	50,000



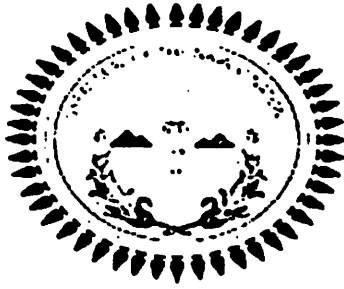


# COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

## WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

### Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

#### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilized in accordance with the following chapter projects priorities;

- |                      |              |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning   | 50,000.00    |
| 3. Chapter Warehouse | 450,000.00   |

**CERTIFICATION**

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022

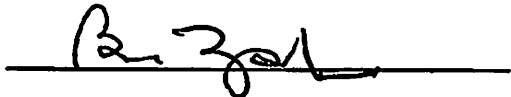
Main Motioned Made By: Bijiih Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer

\_\_\_\_\_

Harry Goldtooth, Grazing Official

\_\_\_\_\_  
Thomas Walker, Council Delegate4

# **Coalmine Chapter Bathroom Additions**





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0389

Date & Time Received: 01/04/23 11:45

Date & Time of Response: 10 January 2023; 3:31 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,260,468.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
- 
- 
- 

**U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public**

**Health Services**

---

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter Coalmine Chapter requesting FRF: \_\_\_\_\_ date prepared: 12-11-22

Chapter's PO Box 742 \_\_\_\_\_ phone/email: \_\_\_\_\_  
mailing address: Tuba City, Az, 86045 website (if any): \_\_\_\_\_

this Form prepared by: Benjamin Nez phone/email: 928-280-8690  
Coalmine Chapter Vice President benjamin.nez@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Coalmine Chapter Bathroom Addition Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: \_\_\_\_\_

DCD/Chapter ASD: SPPS Milford Maloney phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

Amount of FRF requested: \$1,260,468 FRF funding period: FY 2023-FY 2026 10/1/22-9/30/26  document attached  
Indicate Project starting and ending/budgetary date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  
28 homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc.

\_\_\_\_\_  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  
Project will support families and homes to combat Covid-19 and provide them safe living in public health

\_\_\_\_\_  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.  document attached

(d) Identify who will be responsible for implementing the Program or Project

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act: Bathroom Addition.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Coalmine Chapter government once bathroom additions are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of prexisting social vulnerabilities are presumed to be  document attached

responsive to the public health impact of the pandemic. These bathroom

additions will build healthier environments.

Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Bon Zahel  
signature of Preparer/Coordinator (or SOA)

Approved by:

[Signature]  
signature of Chapter President (or AIB-Preparer)

Approved by:

[Signature]  
signature of CSC

Approved by:

[Signature]  
signature of Chapter ASO

Approved to submit for Review:

[Signature]  
signature of DCD Director



PART I.	Business Unit No.: <b>NEW</b>	Program Title: <b>Coalmine Chapter BATHROOM ADDITION</b>	Division/Branch: <b>DIVISION OF COMMUNITY DEVELOPMENT</b>
	Prepared By: <b>BENJAMIN NEZ</b>	Phone No.: <b>928-280-8590</b>	Email Address: <b>BENJAMIN.NEZ@NAATAANII.ORG</b>

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FISCAL RECOVERY FUNDS	FY23-FY24 <i>10/1/22-9/30/24</i>	1,260,468.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	<i>6</i>	1,260,468	1,260,468
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
<b>TOTAL</b>						\$0.00	1,260,468.00	1,260,468
				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
<b>TOTAL:</b>						0	0	
				Total # of Vehicles Budgeted:		0	0	

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

SUBMITTED BY: <b>BENJAMIN NEZ</b>	APPROVED BY:
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<i>Benjamin Nez 12/11/22</i>	<i>Leah Johnson 12.13.22</i>
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

<b>PART II. PROGRAM INFORMATION:</b>											
Business Unit No.:		NEW		Program Name/Title: <u>Coalmine Chapter BATHROOM ADDITION</u>							
<b>PART III. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
Resolution #: <u>CCC-12-0086-23</u> : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468											
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>				<b>1st QTR</b>		<b>2nd QTR</b>		<b>3rd QTR</b>		<b>4th QTR</b>	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>											
Complete Bathroom Additions Assistance by 2026											
<b>Program Performance Measure/Objective:</b>											
To build 28 bathroom addition				7		7		7		7	
<b>2. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>3. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>4. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>5. Goal Statement:</b>											
<b>Program Performance Measure/Objective:</b>											
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
BENJAMIN NEZ											
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
											
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date <u>12.13.22</u>							

**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Codmine Chapter BATHROOM ADDITION Business Unit No.: NEW

**PART II. DETAILED BUDGET:**

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000 8560 MT	Public Assistance MT Infrastructure (non cap) MT 8535 Bathroom Additions MT 28 bathroom additions * \$45,016 = \$ 1,260,448 MT Remaining \$20 bathroom addition MT	1,260,468 MT	1,260,468
<b>TOTAL</b>		1,260,468	1,260,468

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I.</b> Business Unit No.: <u>New</u>													<b>PART II.</b> Project Information																																						
Project Title: <u>Coalmine Chapter - Bathroom Additions</u>													Project Type: <u>Coalmine Chapter - Bathroom Additions</u>																																						
Project Description <u>Delegate Regional Projects Plan</u>													Planned Start Date: <u>5/1/2023</u>																																						
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													Planned End Date: <u>9/30/2026</u>																																						
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.													<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																						
													Expected Completion Date if project exceeds 8 FY Qtrs.																																						
													FY <u>2023</u>													FY <u>2024</u>													Date <u>2026</u>												
													1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date														
													O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M									
<b>Setting Up Business Units - OMB</b>																																																			
<b>Procurement (Bidding, Contracts)</b>																																																			
<b>Labor and Construction Phase</b>																																																			
<b>Project Close Outs</b>																																																			
													\$			\$			\$			\$			\$			\$			\$			\$			\$														
<b>PART V.</b> Expected Quarterly Expenditures																			10%																		90%			100%											
													<b>PROJECT TOTAL</b>																																						

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



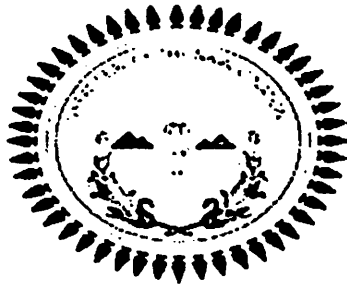


# COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr., Council Delegate

Harry Goldtooth, Grazing Official

## WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

### Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

#### WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constituents; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

**NOW THEREFORE BE IT RESOLVED THAT:**

**1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;**

- |                             |                     |
|-----------------------------|---------------------|
| <b>1. Bathroom Addition</b> | <b>1,260,468.00</b> |
| <b>2. Septic Cleaning</b>   | <b>50,000.00</b>    |
| <b>3. Chapter Warehouse</b> | <b>450,000.00</b>   |

**CERTIFICATION**

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13<sup>th</sup> Day of December, 2022

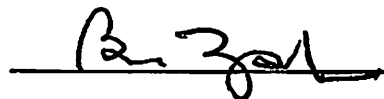
Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer

\_\_\_\_\_

Harry Goldtooth, Grazing Official

\_\_\_\_\_  
Thomas Walker, Council Delegate4

**Leupp Chapter**  
**Heavy Equipment and**  
**Fleet Vehicles**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0398

Date & Time Received: 1/10/23

Date & Time of Response: 18 January 2023; 2:55 pm

Entity Requesting FRF: Leupp Chapter Government

Title of Project: Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,156,600

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (3) Government Services/Lost Revenue  
 (2) Premium Pay  
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:59:49 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndo.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster Leupp Chapter Manager phone/email: (928) 686-3227 marjorie.sangster@nmchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org

Chapter Vice-President: Angela Cody phone & email: (928) 328-6919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@nmchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: \$1,156,600 FRF funding period: 10/1/22 - 9/30/2025 - 12/31/2026  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase project is to specifically use the equipment and vehicles to provide direct services in the delivery of potable and non-potable water, wood, PPE's, emergency supplies, wellness checks, assist with burial digging and repair roads that were damaged from washouts and are unsafe. Medical personnel and home health care workers that provide direct care to elders and disabled community members travel these roads on a daily basis. Approximately 70% of the community members lack running water, electricity and poor road conditions. The purchase of equipment and vehicles will improve services and mitigate COVID-19**  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase project will benefit the efficiency and safety in delivering PPE's, bottled water, non-perishables and other emergency supplies to Leupp community members in the outlying areas who are at-risk. Overall the Leupp community, the Navajo Nation and Navajo People will benefit from the improvement of Leupp Chapter fleet vehicles and heavy equipment purchase to sustain its independency to provide for its community.**  document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Spring 2023, Purchase Spring-Summer 2023. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for Implementating the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The Leupp Chapter is seeking funding for the purchase of heavy equipment and fleet vehicles to support public health response to fund COVID-19 mitigation efforts by supplying PPE's, potable water for safe drinking water and cooking; non-potable water for sanitation and cleaning household, firewood delivery, assist with burial digging in established community cemeteries, repair and improve damaged roads from washouts for the safety of all the Navajo Nation and Navajo people using these roads to travel to grocery stores for food, pick up medication, medical appointments, post office to pick up mail and to take care of essential needs and for healthcare workers maintaining vital public services to their clients. Leupp Chapter Warehouse is in need of a forklift to unload/load pallets of PPE's, pallets of water bottles, building materials and other supplies.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

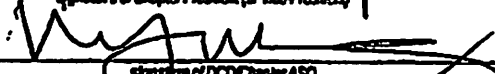
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD Chapter ASO

Approved to submit for Review:   
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP CHAPTER HEAVY EQUIPMENT &amp; FLEET PURCHASE</u>		Division/Branch: <u>NN DCD</u>				
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 928-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Fund	10/1/22- 12/31/2026	1,156,600.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6	0	1,156,600	1,156,600
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,156,600.00	1,156,600
TOTAL: \$1,156,600.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Marjorie Sangster</u>			APPROVED BY: <u>Pearl Feltman</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>[Signature]</u> 11/30/22			<u>[Signature]</u> 12.19.22					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>LEUPP CHAPTER HEAVY EQUIPMENT &amp; FLEET PURCHASE</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>									
<u>To complete the purchase of Heavy Equipment &amp; Fleet Vehicles</u>									
Program Performance Measure/Objective:									
<u>Procurement Process to complete the purchase</u>						4		3	
<b>2. Goal Statement:</b>									
<u>Monthly meetings, Obtain PO, Closeout PO</u>									
Program Performance Measure/Objective:									
<u># of Meetings, Purchase Order, Close Out</u>		4		4		4		4	
<b>3. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>4. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>5. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Marjorie Sangster</u> Program Manager's Printed Name				<u>Reahyelloua</u> Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> <u>11/30/22</u> Program Manager's Signature and Date				<u>Reahyelloua</u> <u>12.19.22</u> Division Director/Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LEUPP CHAPTER HEAVY EQUIPMENT &amp; FLEET PURCHASE</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>kw</i> 9000	Capital Outlay <i>kw</i>		
<i>kw</i> 9140	Equipment <i>kw</i>		1,156,600 <i>kw</i>
	9142 - Equipment <i>kw</i>		
	Motor Grader <i>kw</i> 495,300 <i>kw</i>	503,406 <i>kw</i>	
	Backhoe w/Bucket <i>kw</i> 2,099 <i>kw</i>		
	Forklift <i>kw</i> 41,007 <i>kw</i>		
	Gooseneck Trailer <i>kw</i> + 25,000 <i>kw</i>		
	<u>563,406 <i>kw</i></u>		
<i>kw</i> 9160	Vehicles <i>kw</i>		
	9162 - Automobile <i>kw</i> 140,000 <i>kw</i>	140,000 <i>kw</i>	
	Two(2) Fleet Vehicles <i>kw</i>		
	9164 - Specialized Vehicles <i>kw</i> 453,194 <i>kw</i>	453,194 <i>kw</i>	
	Two(2) Water Trucks - Portable/Non Portable <i>kw</i>		
TOTAL		1,156,600	1,156,600

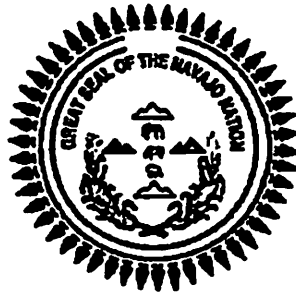
<b>PART I</b> Business Unit No <u>NEW</u>												<b>PART II</b> Project Information																													
Project Title: <u>Leupp Chapter Heavy Equipment and Fleet Vehicles Purchase</u>												Project Type: <u>Heavy Equipment &amp; Fleet Veh</u>																													
Project Description: <u>Deliver, provide and improve vital public services to community members in the remote areas</u>												Planned Start Date: <u>1/1/2023</u>																													
Check one box:												Planned End Date: <u>9/30/2025</u>																													
												Project Manager: <u>Marjorie Sengster</u>																													
<b>PART III</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.												<b>PART IV</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																													
												FY 2023						FY 2024 - 2026						Expected Completion Date if project exceeds 8 FY Qtrs.																	
												1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			Date							
												O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Purchase Equipment												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Purchase Vehicles												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>PART V</b>												\$		\$			\$			\$			\$		\$			\$			PROJECT TOTAL										
Expected Quarterly Expenditures																	1,158,600.00														\$1,158,600.00										

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

Jonathan Nez  
Navajo Nation President

Myron Lizer  
Navajo Nation Vice President

Thomas Walker Jr.  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman  
Leupp Chapter President

Angela Cody  
Leupp Chapter Vice-President

Calvin Johnson  
Leupp Chapter Secretary/Treasurer

Kenny Welch  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER  
Western Navajo Agency, Navajo Nation  
Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaigíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. **On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and**
8. **As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and**
9. **The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and**
10. **Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and**
11. **The purpose of the funds is to Purpose of ARPA funds:**
  1. **To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.**
  2. **To provide premium pay to eligible workers Performing essential work;**
  3. **To provide government services up to the amount of Revenue loss due to the pandemic;**
  4. **To make necessary investments in water, sewer, and Broadband infrastructure**
12. **During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:**
  1. **No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;**
  2. **Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;**
  3. **Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;**
13. **October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and**
14. **The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be compiled and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and**

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**Resolution Number: LP-12-009-2023**

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

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**Resolution Number: LP-12-009-2023**

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00

TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

Resolution Number: LP-12-009-2023



**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

1. CHAPTER BUILDING PROJECT
2. PPE SUPPLIES PROJECT
3. WAREHOUSE PROJECT
4. SENIOR CENTER PROJECT
5. CHAPTER EQUIPMENT PROJECT

2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
--------------	----------	-------------	---

WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

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**Resolution Number: LP-12-009-2023**

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
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CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

**\$1,760,468.00 TOTAL**

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

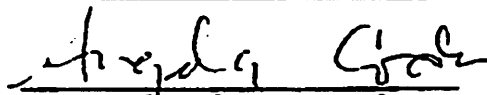
**CERTIFICATION**

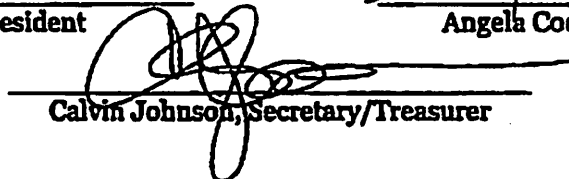
We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

Seconded by: Angela Cody

  
 Roberta Gorman, President

  
 Angela Cody, Vice-President

  
 Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

**EXPENDITURE PLAN**

**CHAPTER BUILDING**

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (DWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		<u>\$ 287,868.00</u>	

**PPE SUPPLIES**

SUPPLIES		<u>\$ 50,000.00</u>	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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**WAREHOUSE**

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		<u>\$ 185,000.00</u>	

**SENIOR CENTER**

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	
ROOF	\$ 15,000.00	\$ 15,000.00	
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00	
WINDOWS	\$ 5,000.00	\$ 5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00	
		<u>\$ 81,000.00</u>	

**CHAPTER EQUIPMENT**

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 226,597.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GODSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		<u>\$ 1,156,600.00</u>	

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

\$

# **Leupp Chapter Warehouse**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0399

**Date & Time Received:** 1/10/23 at 15:24

**Date & Time of Response:** 18 January 2023; 2:36 pm

**Entity Requesting FRF:** Leupp Chapter

**Title of Project:** Leupp Chapter Warehouse

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$185,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 1.14, Other Public Health Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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**Name of DOJ Reviewer:** Adjua Adjei-Danso

**Signature of DOJ Reviewer:** Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:40:57 -0700

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's CPO Box 5428 phone & email: (928) 686-3227/leupp@navajochapters.org  
 mailing address: Leupp, AZ 86035 website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager marjorie.sangster@mchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Chapter Warehouse

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fusd1.org  
 Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com  
 Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com  
 Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2008@yahoo.com  
 Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@mchapters.org  
 DCD/Chapter ASCO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 185,000 FRF funding period: 10/1/22 - 9/30/2025- 12/31/2026  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(e) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Leupp Chapter Warehouse Renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The Leupp Chapter Warehouse became the staging area for the collection, storage and distribution site for PPE's, bottled water, blankets and other emergency items for the Leupp community members during the COVID-19 pandemic. The warehouse is severely in need of roof repair; electricity for lighting, HVAC for heating/cooling, large shelves to store PPE's for long term to continuously be prepared to meet the needs of the community that depend on the chapter o assist with PPE's, water, non-perishable foods and other donations to meet the Navajo Nation COVID-19

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Chapter Warehouse Renovation Project would benefit and ensure the efficiency, safety and inventory visibility of the PPE's, water storage, non-perishables and other emergency supplies used to mitigate COVID-19 and to follow the health standards of COVID-19 protocol. Leupp community and the Navajo Nation will benefit from the improvement and upgrade of the Leupp Chapter Warehouse to mitigate the ongoing effects from COVID-19.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

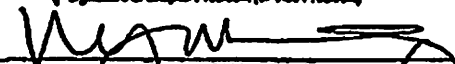
**Part 4. Affirmation by Funding Recipient.**

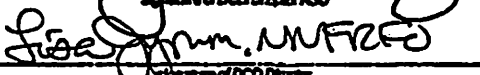
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Proposal CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD Chapter ASO



Approved to submit for Review:   
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>		Division/Branch: <u>NN DCD</u>				
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 828-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Item	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NHC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Fund	10/1/22-9/30/25	185,000.00	100%	2001 Personnel Expenses				
	<u>12/31/2021</u>			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		185,000	185,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	185,000.00	185,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
<b>TOTAL:</b>		\$185,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Marjorie Sangster</u>			APPROVED BY: <u>Rebecca Williams</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
								
Program Manager's Signature and Date <u>11/30/22</u>			Division Director / Branch Chief's Signature and Date <u>12.19.22</u>					

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		<b>1st QTR</b>		<b>2nd QTR</b>		<b>3rd QTR</b>		<b>4th QTR</b>	
		<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>
<b>1. Goal Statement:</b>									
<u>To create a safe and efficient staging area for PPE Distribution Center</u>									
<b>Program Performance Measure/Objective:</b>									
<u>Hire a subcontractor</u>						1			
<b>2. Goal Statement:</b>									
<u></u>									
<b>Program Performance Measure/Objective:</b>									
<u></u>									
<b>3. Goal Statement:</b>									
<u></u>									
<b>Program Performance Measure/Objective:</b>									
<u></u>									
<b>4. Goal Statement:</b>									
<u></u>									
<b>Program Performance Measure/Objective:</b>									
<u></u>									
<b>5. Goal Statement:</b>									
<u></u>									
<b>Program Performance Measure/Objective:</b>									
<u></u>									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Margaret Slaughter</u> Program Manager's Printed Name				<u>Rebecca L...</u> Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> <u>11/30/22</u> Program Manager's Signature and Date				<u>[Signature]</u> <u>12-19-22</u> Division Director/Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>KW</i> 6500	CONTRACTUAL SERVICES Leupp Chapter House Renovation		185,000
<i>KW</i> 6960	Subcontracted Services <i>wp</i>	185,000	
	6990 - Subcontracted Services <i>wp</i> 185,000.00 <i>KW</i>		
<b>TOTAL</b>		185,000	185,000

<b>PART I</b> Business Unit No <u>NEW</u>													<b>PART II</b> Project Information																	
Project Title: <u>Leupp Chapter Warehouse Renovation</u>													Project Type: <u>Warehouse Renovation</u>																	
Project Description: <u>Make the warehouse building a safer place to store and distribute PPE supplies for the community</u>													Planned Start Date: <u>1/1/2023</u>																	
Check one box:													Planned End Date: <u>9/30/2025</u>																	
Project Manager: <u>Marjorie Sangster</u>																														
<b>PART III</b>	<b>PART IV</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs.																
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY <u>2024 - 2025</u>												Date					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Hire Subcontractor	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			<b>PROJECT TOTAL</b>					
Expected Quarterly Expenditures							185,000.00																		\$185,000.00					

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Naz**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER  
Western Navajo Agency, Navajo Nation  
Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

- 1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and**
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and**
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and**
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and**
- 5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and**
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and**

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be compiled and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

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**Resolution Number: LP-12-009-2023**

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

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**Resolution Number: LP-12-009-2023**

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

Resolution Number: LP-12-009-2023



**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

1. CHAPTER BUILDING PROJECT
2. PPE SUPPLIES PROJECT
3. WAREHOUSE PROJECT
4. SENIOR CENTER PROJECT
5. CHAPTER EQUIPMENT PROJECT

2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

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**Resolution Number: LP-12-009-2023**

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

**\$1,760,468.00 TOTAL**

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

**CERTIFICATION**

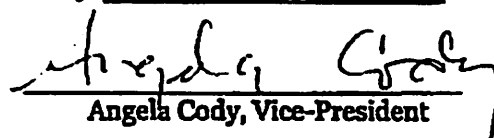
We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

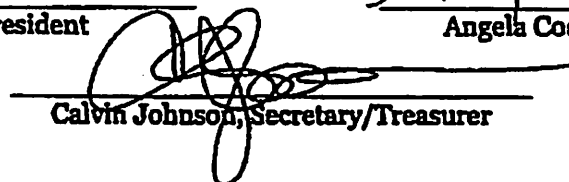
Seconded by: Angela Cody



Roberta Gorman, President



Angela Cody, Vice-President



Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,888.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		<u>\$ 287,868.00</u>	

PPE SUPPLIES

SUPPLIES		<u>\$ 50,000.00</u>	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		<u>\$ 185,000.00</u>	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	
ROOF	\$ 15,000.00	\$ 15,000.00	
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00	
WINDOWS	\$ 5,000.00	\$ 5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00	
		<u>\$ 81,000.00</u>	

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR	
CHAPTER VEHICLES (2)	\$ 63,000.00	\$ 73,000.00	\$ 140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 226,597.00	\$ 453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOOSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
			<u>\$ 1,158,606.00</u>	

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

\$

**Leupp Chapter  
Senior Center  
Renovation**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0400

Date & Time Received: 1/10/23

Date & Time of Response: \_\_\_\_\_

Entity Requesting FRF: Leupp Chapter Government

Title of Project: Leupp Senior Center Renovation

Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs

Amount of Funding Requested: \$81,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**U.S. Department of Treasury Reporting Expenditure Category:** 2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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**Name of DOJ Reviewer:** Adjua Adjei-Danso

**Signature of DOJ Reviewer:** Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 14:22:56 -0700

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428  
Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org  
website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227  
eupp Chapter Manager marjorie.sangster@nchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Senior Center Renovation

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org  
Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com  
Chapter Secretary: Calvin Johnson phone & email: (928) 220-6890/caljohnson2008@yahoo.com  
Chapter Treasurer: Calvin Johnson phone & email: (928) 220-6890/caljohnson2008@yahoo.com  
Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@nchapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 81,000 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026  
Indicate Project starting and ending timeline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Leupp Chapter Senior Center Renovation Project is located on the Leupp Chapter compound at Leupp, Arizona. The COVID-19 related needs will be met, as the Leupp elderly community members need to have a safe and healthy access to a facility they rely on to meet their overall needs for nutritional lunches, PPE distribution, socializing, wellness check ups and overall meet the Navajo Nation COVID-19 protocols of social distancing and sanitizing.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Leupp Chapter Senior Center Renovation Project would benefit the elderly population of Leupp community; the Leupp Senior Center staff, CHR, other healthcare workers, Navajo Nation and visitors to the Senior Center by providing a safe accessibility to the Leupp Senior Center facilities; such as the restrooms; dining room, kitchen and safe entrance with handicap ramps.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kitchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an essential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD Chapter ASO

Approved to submit for Review:   
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY



Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP SENIOR CENTER RENOVATION</u>		Division/Branch: <u>NN DCD</u>				
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 828-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Fund	10/1/22-- 12/31/2026	81,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	8	<i>8kw</i>	81,000	81,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	81,000.00	81,000
TOTAL: \$81,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Marjorie Sangster</u>			APPROVED BY: <u><i>[Signature]</i></u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u><i>[Signature]</i></u> 11/30/22			<u><i>[Signature]</i></u> 12.19.22					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No: <u>NEW</u>			Program Name/Title: <u>LEUPP SENIOR CENTER RENOVATION</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>1. Goal Statement:</b>									
<u>To create a safer and healthier Senior Center.</u>									
Program Performance Measure/Objective:									
<u>Hire a subcontractor</u>						1			
<b>2. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>3. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>4. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>5. Goal Statement:</b>									
Program Performance Measure/Objective:									
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Marjorie Sangster</u> Program Manager's Printed Name				<u>Reah Yellowa</u> Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date <u>11/30/22</u>				 Division Director/Branch Chief's Signature and Date <u>12.19.22</u>					

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LEUPP SENIOR CENTER RENOVATION</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>kw</i> 60500	CONTRACTUAL SERVICES Leupp Senior Center Renovation		81,000
<i>kw</i> 60960	Subcontracted Services <i>kw</i> 60990-Subcontracted Services 81,000 <i>kw</i>	81,000	
<b>TOTAL</b>		81,000	81,000

<b>PART I</b> Business Unit No <u>NEW</u>													<b>PART II</b> Project Information																					
Project Title: <u>Leupp Senior Center Renovation</u>													Project Type: <u>Sr. Center Renovation</u>																					
Project Descrip: <u>Make the Senior Center building a safer and healthier place for the elderlies to meet</u>													Planned Start Date: <u>1/1/2023</u>																					
Check one box:													Planned End Date: <u>9/30/2025</u>																					
													Project Manager: <u>Marjorie Sampster</u>																					
<b>PART III</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																				Expected Completion Date if project exceeds 6 FY Qtrs.												
		FY 2023												FY <u>09/30/2024 - 09/30/2025</u>																				
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date												
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Hire Subcontractor		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
<b>PART V.</b> Expected Quarterly Expenditures		\$			\$			\$			\$			\$		\$		\$		\$		PROJECT TOTAL												
					81,000.00																881,000.00													

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolani Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER**  
**Western Navajo Agency, Navajo Nation**  
**Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
  1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
  2. To provide premium pay to eligible workers Performing essential work;
  3. To provide government services up to the amount of Revenue loss due to the pandemic;
  4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
  1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
  2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
  3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be compiled and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

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**Resolution Number: LP-12-009-2023**

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

Resolution Number: LP-12-009-2023

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

Resolution Number: LP-12-009-2023



**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
  1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
  
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

**\$1,760,468.00 TOTAL**

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

**CERTIFICATION**

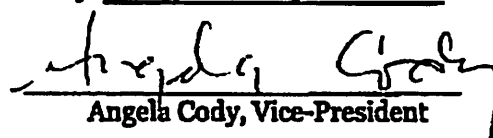
We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

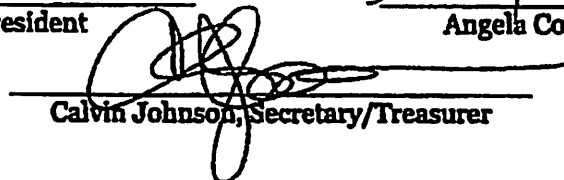
Seconded by: Angela Cody



Roberta Gorman, President



Angela Cody, Vice-President



Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

**EXPENDITURE PLAN**

**CHAPTER BUILDING**

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

**PPE SUPPLIES**

SUPPLIES	\$ 50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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**WAREHOUSE**

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

**SENIOR CENTER**

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00
ROOF	\$ 15,000.00	\$ 15,000.00
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00
WINDOWS	\$ 5,000.00	\$ 5,000.00
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00
		\$ 81,000.00

**CHAPTER EQUIPMENT**

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 228,597.00	\$ 453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOOSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

**TOTAL** \$ 1,760,468.00

\$ 1,760,468.00

\$

# **Leupp Chapter House Renovation**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

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ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0401

**Date & Time Received:** 1/10/23 at 15:25

**Date & Time of Response:** 18 January 2023; 1:38 pm

**Entity Requesting FRF:** Leupp Chapter

**Title of Project:** Leupp Chapter House Renovation Project

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$287,868

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
  - (2) Premium Pay
  - (3) Government Services/Lost Revenue
  - (4) Water, Sewer, Broadband Infrastructure
- 
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**U.S. Department of Treasury Reporting Expenditure Category:** 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice."  
Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.18 13:49:14 -0700

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 Leupp, AZ 86035 phone & email: (928) 686-3227/leupp@navajochapters.org website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster Leupp Chapter Manager phone/email: (928) 686-3227 marjorie.sangster@nncapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: Leupp Chapter House Renovation Project

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fUSD1.org  
Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com  
Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com  
Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 606-3533/marjorie.sangster@nncapters.org  
DCC/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.  document attached

Amount of FRF requested: 287,868 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026  
Indicate Project starting and ending/finish date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Chapter House renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The COVID-19 related needs will be met, as the Leupp community members need to have safe and healthy access to restrooms, showers, meeting rooms, post office, and overall meet the Navajo Nation COVID-19 protocols of social distancing and sanitizing.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Leupp Chapter Government Chapter House Renovation Project would benefit the Navajo Nation; Leupp community, and the Navajo people by providing a safe accessibility to the Leupp Chapter House facilities; such as the restrooms, showers, mailboxes, assembly room, front office window to receive information; pay for services, pick up mail parcels and other chapter resources.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

The Leupp Chapter Government Chapter House Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

Leupp Chapter is seeking funding for the renovation of the existing chapter house. The current chapter house does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a proper and reliable mechanically functioning HVAC system to keep chapter staff, community members and visitors cool and warm during the various seasons. The restrooms and showers are outdated, the equipment needs to be upgraded to meet health sanitation standards. The Leupp Chapter House is an essential building that is used as a command center during state of emergencies, such as the COVID-19 pandemic. The existing building needs to be renovated to better serve the community members per COVID-19 protocols.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution  
Budget Forms 1-4

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSC

Approved by:   
signature of DCD Chapter ASO

Approved to submit for Review:   
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP CHAPTER HOUSE RENOVATION</u>		Division/Branch: <u>NN DCD</u>				
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(828) 828-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Fund	10/1/22+	287,888.00	100%	2001 Personnel Expenses				
	12/31/2026			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				8500 Contractual Services	6		287,888	287,888
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	287,888.00	287,888
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
<b>TOTAL:</b>		\$287,888.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Marjorie Sangster</u>			APPROVED BY: <u>Dr. Pearl Yellowman, Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>mm 11/30/22</u>			<u>Pearl Yellowman 12.19.20</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					



FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>LEUPP CHAPTER HOUSE RENOVATION</u>					
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To create a safer and healthier Chapter House.</u>									
Program Performance Measure/Objective: <u>Hire a subcontractor</u>						1			
2. Goal Statement:  									
Program Performance Measure/Objective:  									
3. Goal Statement:  									
Program Performance Measure/Objective:  									
4. Goal Statement:  									
Program Performance Measure/Objective:  									
5. Goal Statement:  									
Program Performance Measure/Objective:  									

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

<p><u>Margie Sangster</u> Program Manager's Printed Name</p> <p><u>[Signature]</u> 11/30/22 Program Manager's Signature and Date</p>	<p><u>Dr. Pearl Yellowman, Executive Director</u> Division Director/Branch Chief's Printed Name</p> <p><u>[Signature]</u> 12.19.22 Division Director/Branch Chief's Signature and Date</p>
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FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LEUPP CHAPTER HOUSE RENOVATION</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>kw</i> 6000	CONTRACTUAL SERVICES Leupp Chapter House Renovation		287,668
<i>kw</i> 6960	<i>Subcontracted Services w<sup>3</sup></i>	287,668	
	<i>6990 - Subcontracted Services kw 287,888 kw</i>		
<b>TOTAL</b>		<b>287,668</b>	<b>287,668</b>

<b>PART I</b> Business Unit No <u>NEW</u>													<b>PART II</b> Project Information																		
Project Title: <u>Leupp Chapter House Renovation</u>													Project Type: <u>Chapter Renovation</u>																		
Project Descrip: <u>Make the chapter a safer place for the community to meet.</u>													Planned Start Date: <u>01/01/2023</u>																		
Check one box:													Planned End Date: <u>9/30/2025</u>																		
													Project Manager: <u>Marjorie Sangster</u>																		
<b>PART III</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs.																	
	FY 2023												FY 2025																		
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date						
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
Hire Subcontractor	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X							
	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL									
Expected Quarterly Expenditures							287,868.00															\$287,868.00									

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

**Jonathan Nez**  
Navajo Nation President

**Myron Lizer**  
Navajo Nation Vice President

**Thomas Walker Jr.**  
Council Delegate (Birdsprings, Cameron,  
Coalmine, Leupp, and Tolan Lake Chapters)



**Roberta Gorman**  
Leupp Chapter President

**Angela Cody**  
Leupp Chapter Vice-President

**Calvin Johnson**  
Leupp Chapter Secretary/Treasurer

**Kenny Welch**  
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter  
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER**  
**Western Navajo Agency, Navajo Nation**  
**Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA  
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE  
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN  
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF  
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR  
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

**WHEREAS:**

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éits' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

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**Resolution Number: LP-12-009-2023**

7. **On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and**
8. **As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and**
9. **The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and**
10. **Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and**
11. **The purpose of the funds is to Purpose of ARPA funds:**
  1. **To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.**
  2. **To provide premium pay to eligible workers Performing essential work;**
  3. **To provide government services up to the amount of Revenue loss due to the pandemic;**
  4. **To make necessary investments in water, sewer, and Broadband infrastructure**
12. **During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:**
  1. **No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;**
  2. **Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;**
  3. **Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;**
13. **October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and**
14. **The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and**

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**Resolution Number: LP-12-009-2023**

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
1. CHAPTER BUILDING PROJECT
  2. PPE SUPPLIES PROJECT
  3. WAREHOUSE PROJECT
  4. SENIOR CENTER PROJECT
  5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION

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**Resolution Number: LP-12-009-2023**

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00 TOTAL

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

**Resolution Number: LP-12-009-2023**



**NOW, THEREFORE BE IT RESOLVED THAT THE:**

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

1. CHAPTER BUILDING PROJECT
2. PPE SUPPLIES PROJECT
3. WAREHOUSE PROJECT
4. SENIOR CENTER PROJECT
5. CHAPTER EQUIPMENT PROJECT

2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
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CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
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CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

**\$287,868.00**

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
--------------	----------	-------------	---

WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

---

**Resolution Number: LP-12-009-2023**

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
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\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
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CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

**\$1,760,468.00 TOTAL**

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

**CERTIFICATION**

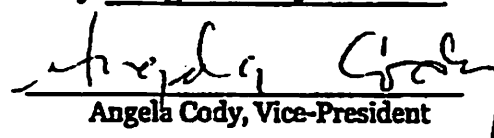
We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson

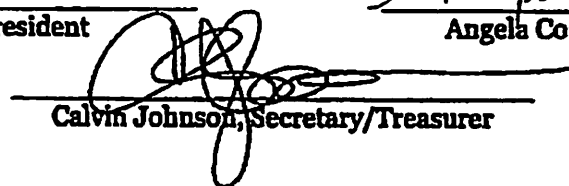
Seconded by: Angela Cody



Roberta Gorman, President



Angela Cody, Vice-President



Calvin Johnson, Secretary/Treasurer

**Resolution Number: LP-12-009-2023**

EXPENDITURE PLAN

CHAPTER BUILDING

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 33,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 33,000.00	\$ 33,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,558.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (CWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES

SUPPLIES		\$ 50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
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WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	
ROOF	\$ 15,000.00	\$ 15,000.00	
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00	
WINDOWS	\$ 5,000.00	\$ 5,000.00	
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00	
		\$ 81,000.00	

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 226,597.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOOSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,158,600.00	

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

\$

**NAVAJO NATION**

69

4/18/2023

Navajo Nation Council Spring Session

10:30:58 AM

**Amd# to Amd#**

**Consent Agenda: Legislation's**

**PASSED**

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,  
and 0050-23

**Yeas : 21**

**Nays : 0**

**Excused : 2**

**Not Voting : 0**

**Yea : 21**

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

**Nay : 0**

**Excused : 2**

Jesus, B

Crotty, A

**Not Voting : 0**

**Presiding Speaker: Curley, C**